



Visit Pensacola Financial Report April 2026

FY26 APRIL TAKEAWAYS:

The unified financial statement for April reports net loss of \$347K. Due to timing differences between when expenses are recorded and when they are billed to the county, year-to-date results reflect a net loss of \$814K.

MAJOR HIGHLIGHTS:

VP MTD PRIVATE INCOME is from partnership dues-98.66% of invoiced partners have already paid their dues and have collected \$10K more from same time last year.

In April, VP applied \$100K toward the advance, bringing the year-to-date total to \$800K, with a remaining balance of \$1.2M to be paid by year-end.

Foo Foo expenses have been submitted to OMB.

VP MTD TDT Income is from billing the county for all expenses that have cleared the bank to date.

VP MTD PRIVATE INCOME is from partnership dues-99% of invoiced partners have already paid their dues.

VISIT PENSACOLA ONLY Month to Date TDT revenue totaled \$517,589.37. (We recognize income as billed to the County).

VISIT PENSACOLA ONLY Month To Date Private revenue totaled \$9,566.85

VISIT PENSACOLA ONLY Month to date total Revenue = \$527,156.22

VISIT PENSACOLA ONLY Month to date expense:

Direct Programming \$672,068.50

Operations \$30,207.62

Personnel \$172,267.59

VISIT PENSACOLA ONLY Month to Date total Expense = \$874,543.71

VISIT PENSACOLA Only Month to Date Net Loss = \$347,387.49

UNIFIED Year to Date TDT revenue totaled \$6,345,256.77

UNIFIED Year To Date Private revenue totaled \$1,818,615.58

UNIFIED Year to date total Revenue = \$6,526,872.35

UNIFIED Year to date expense:

Direct Programming \$6,211,443.29

Operations \$246,269.55

Personnel \$883,895.22

UNIFIED Year to Date total Expense = \$7,341,608.06

UNIFIED Year to Date Net Loss = -\$814,735.71

County Submissions

* April's submission is submitted on May 20, 2026. The total amount of outstanding invoices from FY25 is \$116K.

Visit Pensacola Inc

Balance Sheet
As of Apr 30, 2026

	Total
Assets	
Current Assets	
Bank Accounts	
1010 TDT Op #2290	170,060.86
1025 EFT TDT #4196	\$294,325.87
1027 EFT TDT #4196-ACE	2,711.83
Total for 1025 EFT TDT #4196	\$297,037.70
1030 Partner#2177	\$160,533.31
1033 PPP LOan	0.00
Total for 1030 Partner#2177	\$160,533.31
1035 Reserves #3955	21,057.37
1050 Petty Cash	115.00
Total for Bank Accounts	\$648,804.24
Accounts Receivable	
1200 Accounts Receivable	\$1,589,617.42
1200-5 Membershp Receivable	1,350.00
1200-6 Ad Sales Receivable	540.00
Total for 1200 Accounts Receivable	\$1,591,507.42
Total for Accounts Receivable	\$1,591,507.42
Other Current Assets	
12000 Undeposited Funds	0.00
1201 Allowance - Doubtful Accounts	0.00
1400 Prepaid Postage	215.85
1405 Prepaid Expenses	56,130.75
1410 Prepaid Insurance	16,777.99
1455 Due from Reserve	0.00
1460 Due From Partnership	0.00
1465 Due from TDT	0.00
1500 Gift Cards	0.00
1999 Merchandise Inventory	0.00
Total for Other Current Assets	\$73,124.59
Total for Current Assets	\$2,313,436.25
Fixed Assets	
1300 Furniture & Fixtures	
1997 Acc Depr - F&F	0.00
Total for 1300 Furniture & Fixtures	\$0.00

Visit Pensacola Inc

Balance Sheet
As of Apr 30, 2026

	Total
1350 Equipment	
1351 Laminator & case	409.00
1352 Flag & Flagpole	683.00
1359 Apple laptop	1,449.00
1361 iMac Pro	5,757.91
1998 Acc Depr - Equipment	-8,298.91
Total for 1350 Equipment	\$0.00
Total for Fixed Assets	\$0.00
Total for Assets	\$2,313,436.25
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2100 Accounts Payable	-82,646.29
Total for Accounts Payable	-\$82,646.29
Credit Cards	
2000 Visit Pensacola P-Card	52,381.73
2002 Regions Membership PCard	6,256.45
Total for Credit Cards	\$58,638.18
Other Current Liabilities	
2500 Due to HRT	0.00
25500 Sales Tax Payable	127.05
2600 Due to Partnership	0.00
2605 Due to Reserve	0.00
2650 Due to TDT	0.00
2655 Line of Credit	400,000.00
2660 Pass through payment	0.00
2700-1 Unearned Revenue-PS	0.00
2700-2 Unearned Revenue-ACE	900,000.00
2700 Unearned Revenue	1,217,400.00
2999 Salaries payable	67,866.46
Out Of Scope Agency Payable	0.00
Sales Tax Agency Payable	0.00
Total for Other Current Liabilities	\$2,585,393.51
Total for Current Liabilities	\$2,561,385.40
Total for Liabilities	\$2,561,385.40

Visit Pensacola Inc

Balance Sheet
As of Apr 30, 2026

	Total
Equity	
32000 Unrestricted Net Assets	566,786.56
Net Income	-814,735.71
Total for Equity	-\$247,949.15
Total for Liabilities and Equity	\$2,313,436.25

UNIFIED
PROFIT LOSS BUDGET PERFORMANCE ALL FUNDING SOURCES
 Apr-26

	Oct - April, 2026					
	Actual	(YTD)	Budget	Remaining	% of Budget	% Remaining
Income						
4000 Tourism Development Tax-TDT	417,589.37	4,663,044.37	8,686,744.00	4,023,699.63	53.68%	46.32%
Advance Payment	100,000.00	800,000.00	2,000,000.00	1,200,000.00	40.00%	60.00%
4001 - Tourism Development Tax-ACE	455,862.21	882,212.40	2,122,956.00	1,240,743.60	41.56%	
4050 - TDT Supplemental			218,858.00	218,858.00	100.00%	0.00%
Total 4000 Tourism Development Tax	\$ 973,451.58	\$ 6,345,256.77	\$ 13,028,558.00	\$ 6,683,301.23	48.70%	51.30%
4100 Membership Dues	400.00	142,756.27	129,300.00	-13,456.27	110.41%	-10.41%
4150 Advertising Income	7,200.00	22,549.98	115,000.00	92,450.02	19.61%	80.39%
4400 Gifts in Kind - Goods			145,000.00	145,000.00	0.00%	100.00%
4600 Misc Income	0.68	132.04	130.00	-2.04	101.57%	-1.57%
4620 Interest Income	51.17	272.29	5,000.00	4,727.71	5.45%	94.55%
4640 Event Income	1,915.00	15,905.00	15,000.00	-905.00	106.03%	-6.03%
Total Income	\$ 983,018.43	\$ 6,526,872.35	\$ 13,437,988.00	\$ 6,911,115.65	48.57%	51.43%
Gross Profit	\$ 983,018.43	\$ 6,526,872.35	\$ 13,437,988.00	\$ 6,911,115.65	48.57%	51.43%
Expenses						
1 Direct Programming				0.00		
5090 Marketing Research	-668.37	199,227.64	327,700.00	128,472.36	60.80%	39.20%
5100 Advertising/Media	25,000.00	328,631.83	453,000.00	124,368.17	72.55%	27.45%
5110 Public Relations	30,330.65	113,238.03	269,100.00	155,861.97	42.08%	57.92%
5120 Advertising Production	2,600.00	27,925.00	45,000.00	17,075.00	62.06%	37.94%
5130 Internet Site Production	32,595.26	287,021.56	470,115.00	183,093.44	61.05%	38.95%
5140 Festivals & Events Granted	36,280.08	36,280.08	100,000.00	63,719.92	36.28%	63.72%
5141 Festivals & Event Local Support	47,088.10	47,847.43	170,000.00	122,152.57	28.15%	71.85%
5142 Festival & Event Mini Grants			50,000.00	50,000.00	0.00%	100.00%
5150 Consumer Promotions	10,320.00	65,467.23	77,100.00	11,632.77	84.91%	15.09%
5160 Sales Promotions	7,330.16	22,173.06	150,500.00	128,326.94	14.73%	85.27%
5170 Brochures and Collateral	6,385.83	11,757.32	177,500.00	165,742.68	6.62%	93.38%
5180 Tradeshows	32,975.34	192,690.71	272,200.00	79,509.29	70.79%	29.21%
5190 Showcase	431,484.61	3,008,967.99	6,128,811.00	3,119,843.01	49.10%	50.90%
5210 Regional Partnership		86,250.00	86,250.00	0.00	100.00%	0.00%
5215 Tourism Development Projects			10,000.00	10,000.00	0.00%	100.00%
5220 Registration		14,418.90	48,750.00	34,331.10	29.58%	70.42%
5230 Dues and Subscriptions	1,770.42	39,729.15	74,825.00	35,095.85	53.10%	46.90%
5400 Business Travel & Entertainment	3,574.88	21,728.47	115,715.00	93,986.53	18.78%	81.22%
5400-1 Disallowed Travel Expense	99.55	610.46	5,785.00	5,174.54	10.55%	89.45%
Total 5400 Business Travel & Entertainment	\$ 3,674.43	\$ 22,338.93	\$ 121,500.00	\$ 99,161.07	18.39%	81.61%
5500 Visitor Awareness Education	4,901.99	6,938.83	33,000.00	26,061.17	21.03%	78.97%
7400 ACE - DP	455,897.49	1,700,539.60	2,159,227.00	1,703,329.51	21.11%	78.89%
Total 1 Direct Programming	\$ 1,127,965.99	\$ 6,211,443.29	\$ 11,224,578.00	\$ 5,013,134.71	55.34%	44.66%
2 Operating Costs						
5450 Auto/ Local Travel	829.96	3,295.19	8,800.00	5,504.81	37.45%	62.55%
5520 Committee Expenses			2,000.00	2,000.00	0.00%	100.00%
5530 Meeting & Events	1,187.64	29,295.01	40,120.00	4,055.00	136.95%	
5600 Building Maintenance & Repair	4,208.01	43,181.08	79,000.00	35,818.92	54.66%	45.34%
5610 Computer&IT Maintenance&Repair	6,019.24	25,109.37	35,000.00	9,890.63	71.74%	28.26%
5630 Insurance Building & Content	1,849.44	12,584.68	23,200.00	10,615.32	54.24%	45.76%
5640 D & O and Liability Insurance	206.58	1,446.06	5,000.00	3,553.94	28.92%	71.08%
5650 Audit		24,000.00	30,000.00	6,000.00	80.00%	20.00%
5660 Legal Services	5,427.00	18,702.00	15,000.00	-3,702.00	124.68%	-24.68%
5670 CPA/ Financial Services	675.00	3,891.71	7,200.00	3,308.29	54.05%	45.95%
5700 Postage	2,680.87	15,298.85	25,620.00	10,321.15	59.71%	40.29%
5710 Supplies Coffee/Sodas	293.29	4,180.79	7,100.00	2,919.21	58.88%	41.12%
5720 Office Supplies	579.32	3,979.89	12,000.00	8,020.11	33.17%	66.83%
5730 Storage and Delivery	1,090.73	6,886.39	15,420.00	8,533.61	44.66%	55.34%
5750 Rent			10.00	10.00	0.00%	100.00%
5760 Telephone Service		4,537.42	8,400.00	3,862.58	54.02%	45.98%
5766 Cell Phone	786.20	5,540.95	9,600.00	4,059.05	57.72%	42.28%
5770 Utilities	2,974.98	25,889.35	47,760.00	21,870.65	54.21%	45.79%
5780 Copier	671.89	5,275.68	9,600.00	4,324.32	54.96%	45.05%
5790 Capital Expenditures			20,000.00	20,000.00	0.00%	100.00%
5900 Miscellaneous Expenses		2.72	2,000.00	1,997.28	0.14%	99.86%
5920 Bad Debt Expense			1,500.00	1,500.00	0.00%	100.00%
6000 Consignment Sales Expenses			1,500.00	1,500.00	0.00%	100.00%
6001 Bank Service Charge	133.20	985.34	1,500.00	514.66	65.69%	34.31%
6005 Interest Expense		5,887.49	8,000.00	0.00	135.88%	
6010 Credit Card Processing Fee	396.14	5,066.63	6,000.00	933.37	84.44%	15.56%
6500 Taxes	198.13	1,232.95	2,500.00	1,267.05	49.32%	50.68%
6940 In Kind Expense			145,000.00	145,000.00	0.00%	100.00%
Total 2 Operating Costs	\$ 30,207.62	\$ 246,269.55	\$ 568,830.00	\$ 322,560.45	43.29%	56.71%

UNIFIED
PROFIT LOSS BUDGET PERFORMANCE ALL FUNDING SOURCES

3 Personnel Costs						
5800 Salaries	143,997.83	714,675.43	1,311,260.00	596,584.57	54.50%	45.50%
5810 Commissions		12,558.79	28,500.00	15,941.21	44.07%	55.93%
5830 Auto	692.31	3,395.62	6,020.00	2,624.38	56.41%	43.59%
5840 401K Contribution Match	5,153.62	27,017.47	55,000.00	27,982.53	49.12%	50.88%
5850 Employee Insurance	7,418.39	47,287.96	112,600.00	65,312.04	42.00%	58.00%
5870 Drug Testing	38.90	117.51	400.00	282.49	29.38%	70.62%
5880 Payroll Expense	14,966.54	76,784.57	124,000.00	47,215.43	61.92%	38.08%
5890 Staff Education		2,057.87	6,800.00	4,742.13	30.26%	69.74%
Total 3 Personnel Costs	\$ 172,267.59	\$ 883,895.22	\$ 1,644,580.00	\$ 760,684.78	53.75%	46.25%
Total Expenses	\$ 1,330,441.20	\$ 7,341,608.06	\$ 13,437,988.00	\$ 6,096,379.94	54.63%	45.37%
Net Operating Income	-\$ 347,422.77	-\$ 814,735.71	\$ 0.00	\$ 814,735.71		
Net Income	-\$ 347,422.77	-\$ 814,735.71	\$ 0.00	\$ 814,735.71		



FORM E

	MTD FY26		YTD FY26			FY26		
	VISIT PENSACOLA-TDT	VISIT PENSACOLA PRIVATE	VISIT PENSACOLA ONLY	ACE ONLY	UNIFIED	UNIFIED		
Revenue	ACTUALS MTD	ACTUALS MTD	ACTUALS YTD	ACTUALS YTD	ACTUALS YTD	ANNUAL BUDGET	REMAINING FY26 BUDGET	% REMAINING OF BUDGET
TDT Revenue	\$517,589.37		\$5,463,044.37	\$882,212.40	\$6,345,256.77	\$12,809,700.00	\$ 6,464,443.23	50%
Supplemental	\$0.00				\$0.00	\$218,858.00	\$ 218,858.00	\$1.00
Private Revenue	\$0.00	\$9,566.85	\$181,615.58		\$181,615.58	\$409,430.00	\$ 227,814.42	56%
Total Revenue	\$517,589.37	\$9,566.85	\$5,644,659.95	\$882,212.40	\$6,526,872.35	\$13,437,988.00	\$ 6,911,115.65	51%
			\$0.00		\$0.00			
Expense	ACTUALS MTD	ACTUALS MTD	ACTUALS YTD	ACTUALS YTD	ACTUALS YTD	ANNUAL BUDGET	REMAINING FY26 BUDGET	% REMAINING OF BUDGET
Direct Programming	\$654,598.25	\$17,127.42	\$4,510,903.69	\$1,700,539.60	\$6,211,443.29	\$11,224,578.00	\$ 5,013,134.71	45%
Operations	\$28,260.66	\$1,946.96	\$246,269.55		\$246,269.55	\$568,830.00	\$ 322,560.45	57%
Personnel	\$172,063.98	\$203.61	\$883,895.22		\$883,895.22	\$1,644,580.00	\$ 760,684.78	46%
Total Expenses	\$854,922.89	\$19,277.99	\$5,641,068.46	\$1,700,539.60	\$7,341,608.06	\$13,437,988.00	\$6,096,379.94	45%
			\$0.00		\$0.00			
<i>Net Income (loss)</i>	<i>-\$337,333.52</i>	<i>-\$9,711.14</i>	<i>\$3,591.49</i>	<i>-\$818,327.20</i>	<i>-\$814,735.71</i>	<i>\$0.00</i>		
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00		

SCHEDULE A: WEBSITE PROJECT SOW

Background

This Statement of Work ("SOW") is dated April 22, 2026 ("SOW Effective Date") by and between Visit Pensacola ("Client") and Tempest Interactive Media LLC ("Company," a Member of Tempest, Inc.) pursuant to the Master Services Agreement with the MSA Effective Date of May 11, 2021 between the client and the Company (the "Agreement" or "MSA"). The parties agree that this SOW, along with the MSA and other Statements of Work incorporated by reference therein, form a binding agreement between the parties relating to all services to be provided by the Company.

The Parties further agree that the MSA shall control in the event of any inconsistencies between this or any other Statement of Work and the MSA, unless the SOW otherwise specifically overrides the MSA pursuant to Section 1.2 of the MSA.

Definitions

- a. **"Fees"** means the fees for the Services as set forth in the Fee Schedule.
- b. **"Design Direction Approval"** means the date where Client has approved and signed the design direction approval form.
- c. **"Information Architecture Approval"** means the date where Client has approved and signed the information architecture approval form.
- d. **"Go Live Date"** means the date where the Website Project is complete and publicly available on the World Wide Web.
- e. **"Tempest Destination Suite for Craft™"¹** means the website features and plugins designed and developed by Tempest for the Craft™ CMS platform.

¹ Craft is a Trademark of Pixel and Tonic



Fee Schedule

WEBSITE PROJECT	
CREATIVE AND DESIGN	\$18,750.00
CONTENT STRATEGY AND INFORMATION ARCHITECTURE	n/a
CONTENT MIGRATION	\$7,500.00
SEARCH ENGINE OPTIMIZATION MIGRATION AND ANALYTICS CONFIGURATION	\$4,500.00
CRAFT™ CMS IMPLEMENTATION	\$9,000.00
TEMPEST DESTINATION SUITE FOR CRAFT CORE FEATURES	\$18,500.00
TEMPEST DESTINATION SUITE FOR CRAFT OPTIONAL FEATURES	\$20,500.00
CUSTOM FEATURES	\$22,500.00
CMS TRAINING AND USER MANUALS	\$1,200.00
TOTAL WEBSITE PROJECT FEE	\$102,450.00
ONGOING FEES (recurring on a yearly basis)	
TEMPEST DESTINATION SUITE FOR CRAFT™ ANNUAL SUBSCRIPTION FEE	\$12,000.00
ANNUAL WEBSITE HOSTING FEE	\$4,800.00
ANNUAL WEBSITE SUPPORT	\$6,000.00
ANNUAL WEBSITE FONT SETUP, LICENSING & MAINTENANCE	\$1,200.00
TOTAL ONGOING FEES	\$24,000.00



PROFESSIONAL SERVICES	
WEBSITE DEVELOPMENT SUPPORT SERVICES	\$150.00/hour
CREATIVE AND DESIGN SERVICES	\$150.00/hour
CONTENT SERVICES	\$150.00/hour
SEO SERVICES	\$150.00/hour



Website Project Fees

- a. **Fee Description.** This is a one-time only, non refundable fee for the services listed in the Scope Of Services in this SOW for the Website Project.
- b. **Payment Terms.** \$51,225.00 (first half of Website Project Fee) will be paid as a down payment on October 1, 2026. The remaining \$51,225.00 (last half of Website Project Fee) will be billed in two installments of \$25,612.50 at Design Direction Approval Milestone and at the Go Live Date milestone. Tempest reserves the right to bill ninety (90) percent of the amount due on the Go Live Date billing milestone if Go Live Date is unreasonably delayed by Client by more than 10 business days.
- c. **Creative and Design.** Tempest will design a responsive design direction for the new website project. If an onsite Creative Brief is included as part of this website project the Client shall reimburse Tempest for any Travel Related Expenses and out of pocket expenses in the creative and design of the website project pursuant to section 2.1 in the MSA.
- d. **Content Strategy and Information Architecture.** Tempest will create a content inventory of the existing website and will create a new information architecture strategy including sitemap for new Client website.
- e. **Search Engine Optimization Migration and Analytics Configuration.** Tempest will perform SEO migration activities to preserve existing keyword search engine rankings for Client website. Tempest will audit all existing analytics and tracking software to ensure all tags and monitoring scripts are migrated to the new website.
- f. **Craft™ CMS Implementation** Tempest will integrate the approved Design Direction into the Craft™ CMS. This includes all licensing fees for third party Craft™ CMS Plugins that were not developed by Tempest.
- g. **Tempest Destination Suite For Craft Core Features.** Tempest will integrate the Tempest Destination Suite for Craft™ Core features listed in the Scope of Services into the new website.
- h. **Tempest Destination Suite For Craft Optional Features.** Tempest will integrate the Tempest Destination Suite for Craft™ Optional features listed in the Scope of Services into the new website.
- i. **Custom Features.** Tempest will develop and integrate the custom features listed in the Scope Of Services into the new website.
- j. **CMS Training And User Manuals.** Tempest will create custom User Manuals and will provide training to the Client's staff remotely through a webinar, covering the features, use and other information regarding Website Project .
- k. **Onsite Training.** If onsite training is included as part of the website project, Tempest will provide training to the Client's staff at the Client's business location, covering the features, use and other information regarding Website Project . For onsite training the Client will be billed the cost of travel ("Travel Expenses"). Limitation on Training - Each training session is limited to 10 staff members per trainer.
- l. **Travel Expenses.** Client shall reimburse Tempest for any Travel Related Expenses and out of pocket expenses related to this SOW pursuant to section 2.1 in the MSA.



Tempest Destination Suite For Craft™ Annual Subscription Fee

- a. **Tempest Destination Suite for Craft™ Annual Subscription Fee.** Through payment of this fee, Client will receive regular and periodic upgrades to the Tempest Destination Suite for Craft™ Core and Optional features defined in the Scope Of Services during the Contract term period when such updates become available. Client will also receive major updates to Craft™ CMS as well as major updates to third party Craft™ CMS Plugins not developed by Tempest within a reasonable time after any such update becomes available. Tempest will not provide or perform updates of third party software not developed for Craft™ CMS or by Tempest. The Subscription fee is locked in for the Initial Term period.
 - i. **Go Live Date Agreement.** Prior to the Go Live Date, Company shall send Client the Go Live Date Agreement form stating the Go Live Date, the updated term of the subscription, agreement, and renewal terms. Client agrees that Client's authorized representative shall sign the Go Live Agreement form acknowledging and consenting to the Go Live Date, the updated term of the subscription, agreement, and renewal deadlines. A copy of the Go Live Date Agreement is attached to this SOW as Schedule B.
- b. **Payment Terms.** Tempest shall send an invoice for \$12,000.00 (Tempest Destination for Craft™ 4 Annual Subscription Fee) for the first year following the Go Live Date. Subsequent Tempest Destination for Craft™ Annual Subscription Fees will be billed in advance of the Go Live Date anniversary for each year.

Annual Website Hosting Fee

- a. **Annual Website Hosting Fee.** Upon payment of this fee, Tempest will host the Client website www.visitpensacola.com . Hosting provided by Tempest includes reasonable bandwidth/computer processor needs based on expected usage. If Client's actual bandwidth/computer processor usage exceeds reasonable expectations Tempest reserves the right to increase hosting fees. Hosting does not include any third party software.
- b. **Payment Terms.** Tempest shall send an invoice for \$4,800.00 (Annual Website Hosting Fee) for the first year following the Go Live Date. Subsequent Annual Hosting Fees will be billed in advance of the Go Live Date anniversary for each year.



PROFESSIONAL SERVICES

- a. **Website Development Support Services.** Tempest offers additional Website Development Support services beyond what is covered in the Scope Of Services in this SOW. Tempest offers this additional professional service at the rate outlined in the fee schedule. Tempest will begin the Website Development Support services upon receiving a signed request or email from Client, describing the specifications, and approving the estimated fees. Website development services related to services listed in Scope Of Services in this SOW are included in the website project Fees within 30 days after Go Live Date.
- b. **Creative and Design Services.** Tempest offers additional Creative and Design services beyond what is covered in the Scope Of Services in this SOW. Tempest offers this additional professional service at the rate outlined in the fee schedule. Tempest will begin the Creative and Design services upon receiving a signed request or email from Client, describing the specifications, and approving the estimated fees.
- c. **Content Services.** Tempest offers additional Content services beyond what is covered in the Scope Of Services in this SOW. Tempest offers this additional professional service at the rate outlined in the fee schedule. Tempest will begin the Content Services upon receiving a signed request or email from Client, describing the specifications, and approving the estimated fees.
- d. **SEO Services.** Tempest offers additional SEO services beyond what is covered in the Scope Of Services in this SOW. Tempest offers this additional professional service at the rate outlined in the fee schedule. Tempest will begin the SEO services upon receiving a signed request or email from Client, describing the specifications, and approving the estimated fees.



SCOPE OF SERVICES*

SCOPE OF SERVICES	
CREATIVE AND DESIGN	INCLUDED
CONTENT STRATEGY AND INFORMATION ARCHITECTURE	n/a
SEARCH ENGINE OPTIMIZATION MIGRATION AND ANALYTICS CONFIGURATION	INCLUDED
CONTENT MIGRATION - Migration of page, blog, press/media & asset related content from the current www.visitpensacola.com to new Craft™ CMS website	INCLUDED
CRAFT™ CMS IMPLEMENTATION - Responsive design integration of Design Direction to new Craft™ CMS website , includes licensing fees for 3rd party Craft non - Tempest Craft Plugins	INCLUDED
TEMPEST DESTINATION SUITE FOR CRAFT™ CORE FEATURES IMPLEMENTATION - Tempest Destination Suite For Craft™ Core Features and Functionality Listed Below	INCLUDED
Advanced Site Search	
Call to Action Signup	
Compliance Notification	
Deals And Coupons	
Destination Blog And Blog Authors	
Email Signup Form	
Event Calendar (content provided by client or via CRM API)	
Forms	
Hero Image Gallery (Photo and Video)	



Landing Pages	
Local Business Member/Partner Listings (content provided by client or via CRM API)	
Page Alerts	
Pagebuilder Showcase Blocks	
Press & Media Listings	
Saved Items	
Sitemap	
Social Sharing and Icons	
Staff Directory	
Weather Feed Integration	
TEMPEST DESTINATION SUITE FOR CRAFT™ OPTIONAL FEATURES IMPLEMENTATION - Tempest Destination Suite For Craft™ Optional Features and Functionality Listed Below	INCLUDED
Microsites	
Illustrated Neighborhood Map	
Personas	
Native Advertising Integration	
Routing & Itinerary Maps	
CUSTOM FEATURES - Enhanced Custom Features below not included in Tempest Destination Suite for Craft™ Core Feature Set	INCLUDED
CrowdRiff Integration	
Simpleview API Listings Integration	



Simpleview Events Integration	
Simpleview Forms Listings Integration	
TripAdvisor Integration	
Custom Maps	
Pre-Filter	
Custom Location/Category Pre-Selection	
Custom/Advanced Partner Listing Sort	
GraphQL	
CMS TRAINING AND USER MANUALS	INCLUDED

*For most projects, there is about a 36 week timeline between the Creative Brief and the Go Live Date.



Term and Renewal

- a. **Initial Term.** The initial term of this SOW shall commence on the SOW Effective Date and shall continue until the conclusion of a period of three (3) years (the "Initial Subscription Period") following the Go Live Date (the "Initial Term").
- b. **Automatic Renewal.** Unless it is stated otherwise in any subsequent duly executed SOWs, this SOW shall automatically renew for the same duration as the Initial Subscription Period upon the expiration of the Initial Term (each a "Renewal Term").
- c. **Notice of Non-Renewal.** This SOW shall automatically renew unless either party gives written notice of its intention to terminate and not renew this SOW no later than ninety (90) days prior to the expiration of the Initial Term of any subsequent Renewal Term.
- d. **Termination.**
 - a. **Termination by either party upon Breach.** Company or Client has the right for immediate termination of this SOW and the Services upon breach of the SOW, including its Exhibits if such breach is not cured within 30 days of written notice of such breach.
 - b. **Termination by Tempest.** Company may terminate this SOW and all Services immediately without notice if Client fails to pay Fees when due and owing or Tempest determines that Client is not in compliance with any of the material terms contained in this SOW or in the MSA.
- e. **Pricing.** Company expressly reserves the right to change the rates charged hereunder for the Services at the beginning of any Renewal Term, provided that Company notifies Client of any such proposed rate increase not less than ninety (90) days prior to the commencement of any Renewal Term.
- f. **Subsequent SOW.** Any subsequent duly executed SOW may supersede and override the terms and conditions in this section relating to the Initial Term and Renewal Term(s) if the subsequent duly executed SOW expressly states different terms and conditions relating to the Initial Term and Renewal Term(s).





Please sign in the appropriate location below, and return the signed executed SOW to us by fax or email.

Visit Pensacola
1401 E. Gregory Street
Pensacola, FL 32502

Tempest Interactive Media LLC. (A Member of
Tempest)
30 S. 15th St. Suite 1001
Philadelphia, PA 19102

Printed Name

Printed Name

Title / Position

Title / Position

Signature

Signature

Date

Date



SCHEDULE B: GO LIVE DATE AGREEMENT

Background

Tempest Interactive Media LLC ("Company," a Member of Tempest, Inc.) as Company and **Visit Pensacola** as Client executed the SOW dated as of **04/22/2026 SOW EFFECTIVE DATE.**

The SOW states this document shall be delivered and executed upon establishment of Go Live Date. This Go Live Date Agreement shall become part of the SOW.

The Client and Company agree as follows:

1. **Go Live Date.** The Go Live Date of this SOW is _____.
2. **Initial Term.** The end of the Initial Term of this SOW is _____.
3. **Renewal Terms.** This SOW will automatically renew unless either party gives written notice of its intention to terminate and not renew this agreement no later than **ninety (90) days** prior to the expiration of the Initial Term or any subsequent Renewal Term.

Please sign in the appropriate location below, and return the signed SOW to us by fax or email.

Visit Pensacola

1401 E. Gregory Street

Pensacola, FL 32502

Printed Name

Title / Position

Signature

Date





Pam Childers

Clerk of the Circuit Court and Comptroller, Escambia County

Clerk of Courts • County Comptroller • Clerk of the Board of County Commissioners • Recorder • Auditor

MEMORANDUM



TO: Board of County Commissioners

DATE: May 1, 2026

SUBJECT: Tourist Development Tax (TDT) Collections

RECOMMENDATION:

That the Board accepts, for filing with the Board's Minutes, the Tourist Development Tax (TDT) Collections Data for the March 2026 returns received in the month of April 2026, as prepared by the Treasury Department of the Clerk and Comptroller's Office.

- Total collections received in April 2026 were \$1,958,293 compared to \$1,819,529 in April 2025. A comparison of April 2026 to April 2025 is a 7.6% increase.
- Year-to-date collections for FY2026 is \$9,041,795 compared to \$8,741,175 for FY2025. A comparison of FY2026 to FY2025 is a 3.4% increase.

Current Year vs Prior Year						
Cent	Monthly Comparison			YTD Comparison		
	2026	2025	% Change	2026	2025	% Change
1-5 Cents	\$ 1,958,293	\$ 1,819,529	7.6%	\$ 9,041,795	\$ 8,741,175	3.4%
Total	\$ 1,958,293	\$ 1,819,529	7.6%	\$ 9,041,795	\$ 8,741,175	3.4%

**Five Percent Tourist Development Tax Collection Data
Reported In Fiscal Year Format
Escambia County, Florida
As of April 30, 2026**



Year-To-Date Collections				
Geographic Area	Fiscal Year 2026 YTD Collected	Fiscal Year 2025 YTD Collected	Difference	% Change
Downtown Pensacola	\$ 803,285.95	\$ 780,086.28	\$ 23,199.67	3.0%
Southeast Pensacola	1,311,056.36	1,277,553.84	33,502.52	2.6%
Southcentral & Southwest Pensacola	322,727.42	379,622.15	(56,894.73)	-15.0%
Perdido Key Area	1,613,123.17	1,514,361.68	98,761.49	6.5%
Northeast Pensacola	585,235.38	612,065.21	(26,829.83)	-4.4%
North Escambia & Northwest Pensacola	747,509.07	721,951.73	25,557.34	3.5%
Pensacola Beach Area	3,659,032.99	3,455,534.16	203,498.83	5.9%
Total	\$ 9,041,970.34	\$ 8,741,175.05	\$ 300,795.29	3.4%

Area by Zip Code(s)		
Geographic Area	Zip Code(s)	Area Description
Downtown Pensacola	32501	Downtown Area
	32502	Other Downtown Area
Southeast Pensacola	32503	Cordova Mall Area
	32504	Airport Area - Davis & Scenic Hwy South of I-10
Southcentral & Southwest Pensacola	32505	South of Michigan, East of Mobile Hwy, & West of Pace Blvd
	32506	Myrtle Grove, Lillian Hwy & Hwy 98 Area
Perdido Key Area	32507	Bayou Chico to Perdido Key South of Sorrento Area
Northeast Pensacola	32514	Ferry Pass Area - Palafox & Scenic Hwy North of I-10
North Escambia & Northwest Pensacola	32526	Bellview Area & South of I-10
	32533	Cantonment Area
	32534	Ensley Area
	32535	Century Area
	32568	McDavid Area
Pensacola Beach Area	32577	Molino Area
	32561	Pensacola Beach Area

Five Percent Tourist Development Tax Collection Data By Geographic Area
Escambia County, Florida
Fiscal Year 2026
As of April 30, 2026



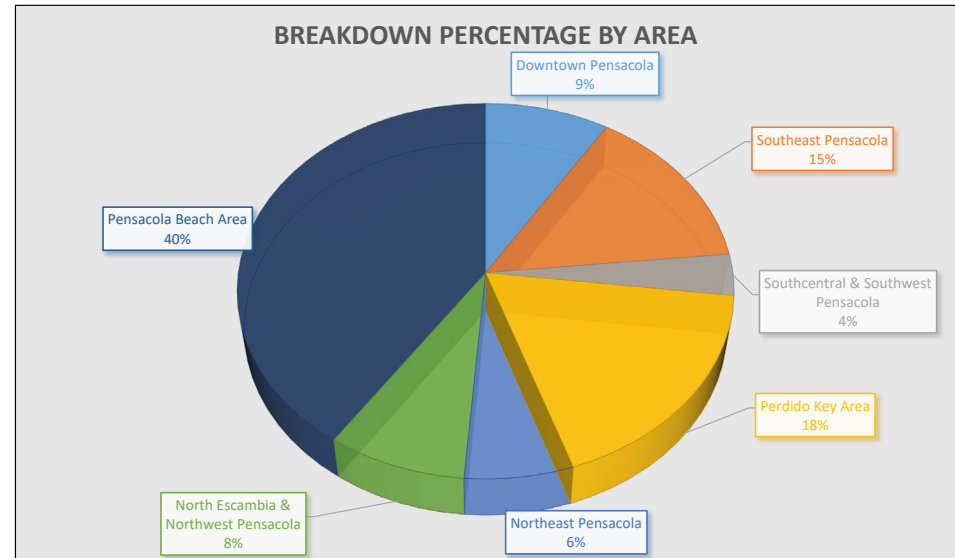
Fiscal Year 2026														
Geographic Area	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Area Total	% of Total
Downtown Pensacola	\$ 119,756.42	\$ 118,845.86	\$ 83,248.50	\$ 105,420.60	\$ 91,929.06	\$ 113,045.93	\$ 171,039.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 803,285.95	8.9%
Southeast Pensacola	184,600.75	190,893.03	168,257.93	152,690.52	165,322.18	181,525.42	267,766.53	-	-	-	-	-	1,311,056.36	14.5%
Southcentral & Southwest Pensacola	46,666.50	43,913.67	47,521.60	40,753.69	39,617.89	50,614.44	53,639.63	-	-	-	-	-	322,727.42	3.6%
Perdido Key Area	309,642.53	322,888.37	142,298.07	101,923.01	179,807.14	170,740.78	385,823.27	-	-	-	-	-	1,613,123.17	17.8%
Northeast Pensacola	82,321.31	89,217.73	69,806.12	74,535.52	70,236.80	83,547.84	115,570.06	-	-	-	-	-	585,235.38	6.5%
North Escambia & Northwest Pensacola	92,661.22	106,558.79	101,809.85	101,067.92	87,564.97	106,532.45	151,313.87	-	-	-	-	-	747,509.07	8.3%
Pensacola Beach Area	738,146.39	731,310.84	409,280.09	304,059.28	308,777.37	354,319.01	813,140.01	-	-	-	-	-	3,659,032.99	40.5%
Total	\$ 1,573,795.12	\$ 1,603,628.29	\$ 1,022,222.16	\$ 880,450.54	\$ 943,255.41	\$ 1,060,325.87	\$ 1,958,292.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,041,970.34	100.0%

Fiscal Year 2025														
Geographic Area	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Area Total	% of Total
Downtown Pensacola	\$ 134,410.77	\$ 121,927.26	\$ 103,323.55	\$ 102,509.94	\$ 75,694.23	\$ 104,560.48	\$ 137,660.05	\$ 160,516.22	\$ 159,739.04	\$ 181,670.31	\$ 217,567.06	\$ 131,429.37	\$ 1,631,008.28	7.4%
Southeast Pensacola	188,725.53	198,565.51	160,501.72	155,355.76	161,139.31	168,663.57	244,602.44	253,923.88	279,980.56	315,246.56	346,557.60	235,399.94	2,708,662.38	12.3%
Southcentral & Southwest Pensacola	57,487.05	57,626.70	44,979.30	48,666.49	52,072.03	66,855.79	51,934.79	49,467.28	59,124.97	66,705.63	90,632.93	57,257.20	702,810.16	3.2%
Perdido Key Area	329,206.47	277,113.00	138,933.97	105,715.89	130,303.00	188,588.30	344,501.05	314,649.60	528,547.43	925,211.67	916,346.50	447,686.64	4,646,803.52	21.1%
Northeast Pensacola	89,220.75	94,553.22	77,553.02	68,782.80	74,827.09	90,869.84	116,258.49	103,288.84	121,861.77	131,016.77	145,161.67	104,903.28	1,218,297.54	5.5%
North Escambia & Northwest Pensacola	125,052.59	109,288.21	89,565.90	98,308.82	69,240.59	89,581.53	140,914.09	113,370.86	153,994.74	158,597.76	190,131.01	114,666.52	1,452,712.62	6.6%
Pensacola Beach Area	731,625.87	717,608.98	389,354.93	312,420.95	201,913.89	318,951.84	783,657.70	821,219.60	1,166,032.94	1,591,441.66	1,709,008.62	945,303.72	9,688,540.70	43.9%
Total	\$ 1,655,729.03	\$ 1,576,682.88	\$ 1,004,212.39	\$ 891,760.65	\$ 765,190.14	\$ 1,028,071.35	\$ 1,819,528.61	\$ 1,816,436.28	\$ 2,469,281.45	\$ 3,369,890.36	\$ 3,615,405.39	\$ 2,036,646.67	\$ 22,048,835.20	100.0%

*Collection rate increased from 4% to 5% on April 1st, 2021 (reflected in Jun 2021 collections)

**Effective August 1st, 2021, collections reflected by managed property locations

Area by Zip Code(s)		
Geographic Area	Zip Code(s)	Area Description
Downtown Pensacola	32501	Downtown Area
	32502	Other Downtown Area
Southeast Pensacola	32503	Cordova Mall Area
	32504	Airport Area - Davis & Scenic Hwy South of I-10
Southcentral & Southwest Pensacola	32505	South of Michigan, East of Mobile Hwy, & West of Pace Blvd
	32506	Myrtle Grove, Lillian Hwy & Hwy 98 Area
Perdido Key Area	32507	Bayou Chico to Perdido Key South of Sorrento Area
Northeast Pensacola	32514	Ferry Pass Area - Palafox & Scenic Hwy North of I-10
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	32534	Ensley Area
	32535	Century Area
	32568	McDavid Area
	32577	Molino Area
Pensacola Beach Area	32561	Pensacola Beach Area



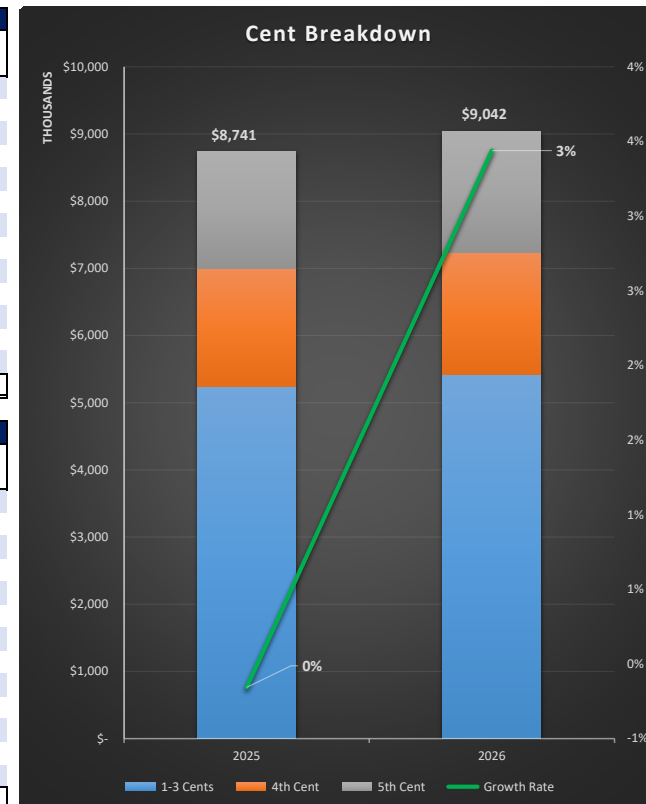
Five Percent Tourist Development Tax Collection Data By Percent
Escambia County, Florida
Fiscal Year 2026
As of April 30, 2026



Tourist Development Tax (3%) Percent Tourist Tax Dollars - Collected 2017 - 2026										
Month of Collection	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
OCT	\$ 580,905.23	\$ 638,832.32	\$ 634,980.06	\$ 675,149.82	\$ 784,866.29	\$ 1,017,759.45	\$ 983,532.21	\$ 1,031,189.44	\$ 993,437.42	\$ 944,277.07
NOV	532,756.66	510,223.45	686,079.62	638,167.25	701,529.66	894,119.99	913,888.59	922,765.52	946,009.73	962,176.97
DEC	362,364.41	382,803.40	426,808.31	396,942.52	451,000.35	610,134.89	593,281.75	601,371.16	602,527.43	613,333.30
JAN	292,783.04	340,433.93	340,212.53	374,879.96	409,487.35	550,767.15	516,261.52	505,451.63	535,056.39	528,270.32
FEB	298,406.00	312,793.51	349,777.77	365,446.02	386,900.81	467,342.78	486,593.99	452,048.29	459,114.08	565,953.25
MAR	377,962.06	393,553.90	420,650.85	445,987.23	425,296.25	566,375.24	621,387.38	585,820.65	616,842.81	636,090.14
APR	646,982.44	740,116.85	805,865.41	396,024.16	841,528.91	1,073,234.53	1,122,845.48	1,154,283.81	1,091,717.17	1,174,975.77
MAY	698,384.24	682,509.49	768,483.99	241,476.27	956,332.84	1,132,305.74	1,101,571.29	1,002,412.23	1,089,861.77	-
JUN	839,021.02	826,731.43	951,378.19	537,731.75	1,264,865.60	1,431,971.86	1,340,563.77	1,412,894.98	1,481,568.87	-
JUL	1,109,688.85	1,278,311.55	1,440,622.52	1,190,777.81	1,778,429.23	1,869,733.28	1,785,559.79	2,070,559.40	2,021,934.22	-
AUG	1,484,514.23	1,587,418.67	1,520,689.42	1,377,953.89	2,130,708.20	2,320,131.53	2,304,511.93	2,243,905.46	2,169,243.23	-
SEP	725,615.95	828,137.60	906,222.70	703,791.08	1,264,568.32	1,161,684.89	1,172,681.69	1,231,200.37	1,221,988.00	-
Total	\$ 7,949,384.12	\$ 8,521,866.08	\$ 9,251,771.35	\$ 7,344,327.75	\$ 11,395,513.79	\$ 13,095,561.35	\$ 12,942,679.39	\$ 13,213,902.92	\$ 13,229,301.12	\$ 5,425,076.83

Professional Sports Franchise Facility Tax (4%) Percent Tourist Tax Dollars - Collected 2017 - 2026										
Month of Collection	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
OCT	\$ 193,635.08	\$ 212,944.11	\$ 211,660.02	\$ 225,049.94	\$ 261,622.10	\$ 339,253.15	\$ 327,844.07	\$ 343,729.81	\$ 331,145.81	\$ 314,759.02
NOV	177,585.55	170,074.48	228,693.21	212,722.42	233,843.22	298,040.00	304,629.53	307,588.51	315,336.58	320,725.66
DEC	120,788.14	127,601.13	142,269.44	132,314.17	150,333.45	203,378.30	197,760.58	200,457.05	200,842.48	204,444.43
JAN	97,594.35	113,477.98	113,404.18	124,959.99	136,495.78	183,589.05	172,087.17	168,483.88	178,352.13	176,090.11
FEB	99,468.67	104,264.50	116,592.59	121,815.34	128,966.94	155,780.93	162,198.00	150,682.76	153,038.03	188,651.08
MAR	125,987.35	131,184.63	140,216.95	148,662.41	141,765.42	188,791.75	207,129.13	195,273.55	205,614.27	212,030.05
APR	215,660.81	246,705.62	268,621.80	132,008.05	280,509.64	357,744.84	374,281.83	384,761.27	363,905.72	391,658.59
MAY	232,794.75	227,503.16	256,161.33	80,492.09	318,777.61	377,435.25	367,190.43	334,137.41	363,287.26	-
JUN	279,673.67	275,577.14	317,126.06	179,243.92	421,621.87	477,323.95	446,854.59	470,964.99	493,856.29	-
JUL	369,896.28	426,103.85	480,207.51	396,925.94	592,809.74	623,244.43	595,186.60	690,186.47	673,978.07	-
AUG	494,838.08	529,139.56	506,896.47	459,317.96	710,236.07	773,377.18	768,170.64	747,968.49	723,081.08	-
SEP	241,871.98	276,045.87	302,074.23	234,597.03	421,522.77	387,228.30	390,893.90	410,400.12	407,329.33	-
Total	\$ 2,649,794.71	\$ 2,840,622.03	\$ 3,083,923.78	\$ 2,448,109.25	\$ 3,798,504.60	\$ 4,365,187.12	\$ 4,314,226.46	\$ 4,404,634.31	\$ 4,409,767.04	\$ 1,808,358.94

Additional Professional Sports Franchise Facility Tax (5%) Percent Tourist Tax Dollars - Collected 2017 - 2026										
Month of Collection	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
OCT	\$ -	-	-	-	-	339,253.15	327,844.07	343,729.81	331,145.81	\$ 314,759.02
NOV	-	-	-	-	-	298,040.00	304,629.53	307,588.51	315,336.58	320,725.66
DEC	-	-	-	-	-	203,378.30	197,760.58	200,457.05	200,842.48	204,444.43
JAN	-	-	-	-	-	183,589.05	172,087.17	168,483.88	178,352.13	176,090.11
FEB	-	-	-	-	-	155,780.93	162,198.00	150,682.76	153,038.03	188,651.08
MAR	-	-	-	-	-	188,791.75	207,129.13	195,273.55	205,614.27	212,030.05
APR	-	-	-	-	-	357,744.84	374,281.83	384,761.27	363,905.72	391,658.59
MAY	-	-	-	-	318,777.61	377,435.25	367,190.43	334,137.41	363,287.26	-
JUN	-	-	-	-	421,621.87	477,323.95	446,854.59	470,964.99	493,856.29	-
JUL	-	-	-	-	592,809.74	623,244.43	595,186.60	690,186.47	673,978.07	-
AUG	-	-	-	-	710,236.07	773,377.18	768,170.64	747,968.49	723,081.08	-
SEP	-	-	-	-	421,522.77	387,228.30	390,893.90	410,400.12	407,329.33	-
Total	\$ -	\$ -	\$ -	\$ -	\$ 2,464,968.06	\$ 4,365,187.12	\$ 4,314,226.46	\$ 4,404,634.31	\$ 4,409,767.04	\$ 1,808,358.94



Current Year vs Prior Year				
Month of Collection	2026	2025	Variance	% Change
OCT	\$ 1,573,795.12	\$ 1,655,729.03	\$ (81,933.91)	-4.9%
NOV	1,603,628.29	1,576,682.88	26,945.41	1.7%
DEC	1,022,222.16	1,004,212.39	18,009.77	1.8%
JAN	880,450.54	891,760.65	(11,310.11)	-1.3%
FEB	943,255.41	765,190.14	178,065.27	23.3%
MAR	1,060,150.24	1,028,071.35	32,078.89	3.1%
APR	1,958,292.95	1,819,528.61	138,764.34	7.6%
MAY	-	1,816,436.28	(1,816,436.28)	Pending
JUN	-	2,469,281.45	(2,469,281.45)	Pending
JUL	-	3,369,890.36	(3,369,890.36)	Pending
AUG	-	3,615,405.39	(3,615,405.39)	Pending
SEP	-	2,036,646.67	(2,036,646.67)	Pending
Total	\$ 9,041,794.71	\$ 22,048,835.20	\$ (13,007,040.49)	-59.0%

*Collection rate increased from 4% to 5% on April 1st, 2021 (reflected in Jun 2021 collections)
 **Effective August 1st, 2021, collections reflected by managed property locations

**Fund 108 - Revenue Trends
Analytical Review
As of May 15, 2026**



	FY26	% change from PY	FY25	% change from PY	FY24	% change from PY	FY23	% change from PY	FY22	% change from PY	FY21
October	1,581,065	-4.3%	1,652,794	-3.0%	1,703,720	2.5%	1,662,133	-2.9%	1,712,056	59.3%	1,074,785
November	1,605,146	1.0%	1,588,978	2.4%	1,551,864	5.3%	1,473,965	-0.9%	1,487,323	58.0%	941,614
December	1,017,307	1.5%	1,002,456	0.3%	999,052	-4.5%	1,046,133	2.1%	1,024,646	69.7%	603,952
January	883,748	0.5%	879,611	6.3%	827,462	-3.9%	861,332	-6.0%	916,181	67.9%	545,570
February	848,734	10.8%	765,775	-0.7%	770,900	-4.2%	804,781	5.6%	762,232	47.9%	515,276
March	1,060,030	4.0%	1,019,459	4.3%	977,427	-2.9%	1,006,752	6.0%	949,429	68.9%	561,963
April	1,959,232	7.2%	1,828,116	-4.7%	1,918,310	3.5%	1,853,429	3.1%	1,798,239	60.3%	1,121,509
May	202,443	-88.7%	1,797,970	8.3%	1,660,245	-10.7%	1,859,950	-1.1%	1,881,067	17.8%	1,597,114
June	-	-100.0%	2,462,867	5.4%	2,337,122	4.6%	2,235,149	-5.9%	2,374,538	13.1%	2,098,820
July	-	-100.0%	3,355,509	-2.7%	3,449,520	16.1%	2,970,786	-5.3%	3,136,749	5.7%	2,967,405
August	-	-100.0%	3,704,289	-1.5%	3,760,466	-2.2%	3,843,475	5.2%	3,654,253	3.3%	3,539,112
Sept	-	-100.0%	2,056,218	-0.1%	2,058,403	4.8%	1,964,585	-7.3%	2,119,698	0.7%	2,104,341
	9,157,704	-58.6%	22,114,042	2.5%	22,014,490	2.0%	21,582,470	-1.1%	21,816,411	23.5%	17,671,461
1 - 2 Cents	3,663,082		8,845,617		8,805,796		8,632,988		10,908,205		8,835,730
3rd Cent	1,831,541		4,422,808		4,402,898		4,316,494		5,454,103		4,417,865
4th Cent	1,831,541		4,422,808		4,402,898		4,316,494		5,454,103		4,417,865
5th Cent	1,831,541		4,422,808		4,402,898		4,316,494		-		-
	9,157,704		22,114,042		22,014,490		21,582,470		21,816,411		17,671,461

Enabling Legislation

- Ordinance #80-16 (referendum election on 11-4-1980)
- Ordinance #89-7
- Ordinance #92-30
- Ordinance #94-10
- Ordinance #2000-22
- Ordinance #2003-11
- Ordinance #2013-40
- Ordinance #2020-33 (add 5th Cent)

- Florida Statutes 125.0104 (3) (c):
- Florida Statutes 125.0104 (3) (d):
- Florida Statutes 125.0104 (3) (1):