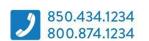


# VISIT PENSACOLA BOARD MEETING June 28, 2023











#### **Board of Directors Meeting**

June 28, 2023 3:00 p.m. – 5:00 p.m. Bowden Building, Pensacola

#### **AGENDA**

- 1. Meeting Called to Order
- 2. Public Comment
- 3. Old Business
  - a) Approval of Minutes from the May 31, 2023, Board Meeting\*
  - b) Pensacola Sports Funding Request\*
  - c) Revisit Pensacola Strategic Plan Committee Reports
- 4. New Business
  - a) Finance Committee Monthly Report\*
  - b) Visit Pensacola Grant Awards\*
  - c) Director Resignation Rachael Gillette\*
  - d) Nominating Committee\*
- 5. Staff Updates
  - a) Marketing/Showcase
  - b) President/CEO









<sup>\*</sup> Action Item requiring board vote.



Visit Pensacola Board of Directors Meeting Wednesday, May 31, 2023 Hyatt Place Pensacola Airport

**Board Members Present:** Amanda Mills, Deandra Holcomb, Terry Branch, Greg Harris, Rachael Gillette, Warren Sonnen, Sid Williams-Heeth, Dae Patel, Brent Lane, Ali Green

**Board Members Absent:** Tim Carn

**Staff Members Present:** Darien Schaefer, Kaya Man, Blake Howerton, Elliott Cooper, Tia Robbins, Ashley Hendrickson, Courtney Shrout, Lindsey Steck, Wandy Samuel, Hannah Pinson, Shawn Brown

The Visit Pensacola Board meeting was called to order at 3:05 p.m.

Brent Lane announced that applications to serve on the Board of Directors are now being accepted through July 31, 2023. Darien Schaefer said there are four Director positions available, however several current Directors are eligible to serve again for a full 3 year term. The Nominating Committee will be comprised of an odd number of board members and Lane asked board members to let Schaefer know by the end of the month if they are interested in serving on the committee.

Greg Harris asked if he, as a board member who is up for renewal, is eligible to serve on the committee. Robbie Rushing said he is allowed to serve on the committee but will have to abstain on any vote directly involving him.

There was no public comment.

#### **OLD BUSINESS**

#### Approval of Minutes from April 26, 2023 Board Meeting

Motion to approve the minutes from the April board meeting was made by Warren Sonnen, seconded by Rachael Gillette, and approved unanimously.

#### **Pensacola Sports Funding Request**

At the March board meeting, Ray Palmer, President of Pensacola Sports (PS), made a request to increase the funding for Pensacola Sports. He was asked to provide a more detailed outline. It was included in the Board packet for everyone to review and discuss.

Sonnen commented that at a high level, he agrees this is a good case for increased funding. For him personally, he wanted to see a more detailed existing budget and a breakdown of where the additional funding would be spent.

Schaefer noted that the Unified Budget request for FY2023 was \$10.4 million. PSA share of that amount was \$962,000. Pensacola Sports is asking for \$2 Million by 2026, which is more than double. Schaefer spoke with TDC Board Chair, David Bear, and Stephan Hall at the Office of Management and Budget about changing the percentages. Both said that would be acceptable if agreed to internally. Schaefer said any percentage changes would need to be agreed on by all three members of the Unified Budget. The Unified Budget funding request for FY2024 is \$13 Million, \$2.6 million more than FY2023, which is a 25% increase. At \$13 million, if we changed the percentages to increase PSA to 11%, that would certainly move the needle. On top of this budget request, we could still see some supplemental dollars.

Deandra Holcomb asked how much Pensacola Sports would receive compared to last year. Schaefer said at 11%, that will come to approximately \$1.43 million, which is \$468,000 more.

Sonnen added that for PSA the money must be spent in advance, so he doesn't feel supplemental is as valuable.

Greg Harris asked what percentage PSA would need to receive their budget ask of \$1.6 million. Palmer answered the question saying he'd like to move away from using percentages and instead determine every year what amount is needed to make sports tourism the best it can be. To answer the question, it's 12.3%.

Sid Williams-Heath said we would call a special Finance Committee meeting to discuss the request and invited Palmer to be a part of it.

Gillette and Sonnen both commented that this is a large list and asked what are needs vs. wants. Palmer said the needs and wants go hand in hand.

Harris asked if the \$400K for New Major Events is to obtain the event rights? Palmer said yes.

Lane said a meeting that discusses this entirely would be a good idea if it could be held by the end of June. Palmer and the board agreed, and a date would be scheduled on the calendar.

#### **Revisit Pensacola Strategic Plan Committee**

Schaefer introduced everyone to the new Administrative Assistant, Ashley Hendrickson. She will be working with Committee Chairs to schedule future meetings.

#### **NEW BUSINESS**

#### Warren Averett Fiscal Year 2022 Audit Presentation

Cara Godby presented the audit findings, noting it was another clean audit for Visit Pensacola. Warren Averett issued a management letter noting the same recommendation as last year that more information be obtained from ACE for its expenses.

Gillette asked who is responsible for ACE financials. Wandy Samuel said Matt Davis with ACE and Sonnen has compliance with Foo Foo. Sonnen said he laid down the law at their last meeting to make it very clear on the expectations of what grant recipients need to submit.

Motion to approve the Warren Averett FY2022 Audit Presentation was made by Sonnen, seconded by Amanda Mills, and approved unanimously.

#### **Finance Committee Report**

April Takeaways: Unified April 2023 shows a net income of \$239K, which is due to having previous months checks having cleared in the current month and being able to bill/recognize the income.

#### Major Highlights

- The Board of County Commissioners approved the supplemental amount and \$1,644,921 was added to the Unified Budget. Total Unified Budget has increased to \$13,044,920 including \$1,000,000 for American Magic.
- Visit Pensacola has paid \$2.05M of the advance, with a remaining balance of \$1,450,000 to be paid back by the end of the year.
- There are 13 more partners as of 4-30-23 than 4-30-22, which resulted in \$17K more from partnership dues.
- Pensacola Sports had their submission for April for the total of \$75K. They have received \$640K of the \$800K advance in \$80K installments as per their FY23 agreement.
- ACE has no submission for April

For supplemental funding usage, Samual is noting additions so it is transparent to where those funds are being spent. Visit Pensacola opened a CD using private reserve funds at 4.1% for 13 months.

A motion to approve the financials was made by Holcomb, seconded by Harris and approved unanimously.

#### **Showcase Pensacola Report**

Leslie Perino gave the Showcase Pensacola update. The presentation can be viewed here.

Williams-Heath asked if there is a way to track what additional benefit was received due to the supplemental funding. Perino said she can for some of the spend and can pull that data. Williams-Heath asked about the interest campaigns and if instead of one lump sum, it would be nice to see more detail on what is being accomplished with the supplemental funding.

Harris asked if they had year over year data. Perino said yes, but it's sometimes apples to oranges due to how much and where the money is spent on campaigns.

#### **President / CEO Updates**

Darien Schaefer introduced Allison (Ali) Green as the newest member of the Board of Directors. Green is part of UWF and is an Associate Dean and is stepping back into a teaching role in the Hospitality area.

Schaefer introduced Courtney Shrout, the team's Marketing Intern for the Summer.

Schaefer announced that Visit Pensacola now has Gifs and invited Elliott Cooper, who made the Gifs, to tell the Board more about the product.

Schaefer reiterated that Conde Nast Traveler voting is open until June 30. Lane asked for a banner to share with partners to add to their website.

Schaefer gave a recap of National Travel and Tourism Week and thanked everyone for their participation.

TDT collections for March receipts received in April were over \$1.8 million, up 3.1% from last year. Fiscal Year to date collections are up \$58,000 over last year.

#### **FY2024 Budget Updates**

The TDC Budget Workshop led by Chairman David Bear went through all the funding applications and requests. New requests included Santa Rosa Island Authority for \$250K to support the beach trolley service, funding fireworks at Pensacola Beach, and individual event requests from Pensacon and Mardi Gras. Funding for Marine Resources was discussed...an ordinance change is being proposed by the county to classify outdoor areas as nature centers.

Gillette had attended the legislative breakfast and was asking if some of the tourism items might be back on the table for next year. Is there anything this board can do to help.

Schaefer said Visit Florida was funded at \$80 Million despite being used as a pawn in budget negotiations at the state level. Enterprise Florida was dismantled and funding for Film Florida was reduced to zero. The state legislature is on a break for summer, but staff will keep an eye on it.

The team went to IPW in San Antonio last week. It was a great tradeshow for meeting with tour planners, operators, media and OTAs.

#### **Board Updates**

- Amanda Mills Memorial Day was a great kickoff to summer. We're not able to push as high of a rate as in the last two years. Fourth of July and blues are almost sold out.
- Deandra Holcomb Five trips for the first time ever on Sunday and it was amazing, they
  were sold out.

- Terry Branch Things are well on the beach, Salt is open, should be finished with Sal de Mar on June 12, 2023. They're not seeing that much of a decline in rate on the beach. The new beach property, Fairfield Inn & Suites, should open the first week in July.
- Greg Harris Things are good, Ice Flyers schedule coming soon, goal is to repeat and do better, the league and league vendors coming to Pensacola Beach again for their annual meeting this weekend.
- Rachael Gillette Things are good.
- Warren Sonnen Pensacola is slow on the entertainment side, since spring break. By next month we should see more activity. Saturday's Palafox Market expanded and there was a lot of foot traffic.
- Sid Williams-Heath—Summer camps are booked up, releasing new seasons soon, come see Puffs this weekend.
- Dae Patel Business dips a little before Memorial Day weekend.
- Brent Lane 4<sup>th</sup> of July is coming up. The Sertoma Club has passed the torch and now it's being rebranded as Pensacola's Fourth of July. Changing to the port to launch the fireworks so the circle of viewing is different. No entertainment ahead of time...more details to come.

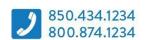
The meeting was adjourned at 4:29.

Respectfully Submitted, Lindsey Steck-Jackson



# VISIT PENSACOLA BOARD MEETING June 28, 2023

#### **VP Financials**











#### Visit Pensacola Financial Report May 2023

#### **FY23 MAY TAKEAWAYS:**

Unified May 2023 shows a net loss of \$264K, VP was not able to bill the county for Showcase invoice.

#### MAJOR HIGHLIGHTS:

Visit Pensacola has paid \$2,05M of the advance, with a remaining balance of \$1,450,000 to be paid back by the end of the year.

Payment to Showcase is a month behind as VP is waiting for the reimbursement of April's submission in order to pay the current Showcase invoice.

There are 13 more partners as of 5.31.23 than 5.31.22, which resulted in \$17K more from partnership dues.

Pensacola Sports had their submission for May for the total of \$201K. They have received \$800K of the \$800K advance in \$80K installments as per their FY23 agreement.

ACE has no submission for May.

- В VP MTD TDT Income is from billing the county for all expenses that have cleared the bank to date. VP MTD PRIVATE INCOME is from partnership dues-MTD VP has received \$17K more from partnership dues than same time last year. C н VISIT PENSACOLA ONLY Month to Date TDT revenue totaled \$276,791.65(We recognize income as billed to the County). VISIT PENSACOLA ONLY Month To Date Private revenue totaled \$9.355.30 н Н VISIT PENSACOLA ONLY Month to date total Revenue = \$286,146.95 VISIT PENSACOLA ONLY Month to date expense: Direct Programming \$610,141.80 Operations \$36,591.37 Personnel \$141,952.11 Н VISIT PENSACOLA ONLY Month to Date total Expense = \$788,685.28

#### **County Submissions**

\* As of 5/31/23, VP has not received May's submission of \$478K.

#### FORMS:

Н

- A Balance Sheet
- **B** Visit Pensacola TDT Only Income Statement
- C Visit Pensacola Private Revenue Income Statement

VISIT PENSACOLA Only Month to Date Net Loss =\$502,538.33

- D Unified Income Statement
- E Summary of Income Statement
- **F** Submission to County table
- G YOY Report



#### **VISIT PENSACOLA BALANCE SHEET**

		FORM A
	May 31, 23	NOTES
ASSETS		
Current Assets		
Checking/Savings		
1020 · Ceritificate of Deposit		CD Account
1025 · EFT TDT #4196	345,017.93	•
1010 · TDT Op #2290		TDT Operating account
1030 · Partner#2177		Private funds Operating account
1035 · Reserves #3955		Private funds Interest bearing account
1050 · Petty Cash	115.00	Petty Cash only at Pcola VIC
Total Checking/Savings	2,004,134.54	
Accounts Receivable		
1200 · Accounts Receivable	07 700 44	
1200-99 · PSA Advance 1200-4 · Tourism Receivables	27,736.41 1,318,965.37	Marranharian
Total 1200 · Accounts Receivable		May submission
Total Accounts Receivable	1,346,701.78 1,346,701.78	
Other Current Assets	1,340,701.76	
1500 · Gift Cards	900.00	Gift Cards from Nick's Boathouse and Crab Trap
1300 Gilt Gards	900.00	Sprout Social, Arrivalist, Simpleview, VisitApps, Visa
		Vue, STR, Destinations International, VR Market Data,
1405 · Prepaid Misc.	167,052.73	
1410 · Prepaid Insurance	25,488.03	,
1400 · Prepaid Postage	239.88	, , , , , , , , , , , , , , , , , , , ,
Total Other Current Assets	193,680.64	
Total Current Assets	3,544,516.96	
Fixed Assets		
1350 · Equipment		
1361 · iMac Pro	5,757.91	Owned by VPI, purchased late Sept.2018
1998 · Acc Depr - Equipment	-7,147.32	
1359 · Apple laptop	1,449.00	fully depreciated
1352 · Flag & Flagpole	683.00	fully depreciated
1351 · Laminator & case	409.00	fully depreciated
Total 1350 · Equipment	1,151.59	
Total Fixed Assets	1,151.59	
TOTAL ASSETS	3,545,668.55	
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Accounts Payable	674 000 21	Chausana /Danasanla Charta
2100 · Accounts Payable	674,989.21 674,989.21	Showcase/Pensacola Sports
Total Accounts Payable Credit Cards	074,909.21	
2000 · Visit Pensacola P-Card	64,261.65	Current month Pcards TDT
2002 · Regions Membership PCard	546.03	Current month Pcards Membership
Total Credit Cards	64,807.68	Current month i cards Membership
Other Current Liabilities	01,007.00	
2660 · Pass through payment	-1,755.71	OAR Festival
2700 · Unearned Revenue	1,454,575.00	
2999 · Salaries payable	59,228.98	FY22 accrual of PTO
25500 · Sales Tax Payable	147.75	
Total Other Current Liabilities	1,512,196.02	
Total Current Liabilities	2,251,992.91	
Total Liabilities	2,251,992.91	
Equity		
32000 · Unrestricted Net Assets	1,559,587.86	FY14 to FY22 Net Income
Net Income	-265,912.22	FY23 Net Income
Total Equity	1,293,675.64	
TOTAL LIABILITIES & EQUITY	3,545,668.55	

### UNIFIED PROFIT LOSS BUDGET PERFORMANCE ALL FUNDING SOURCES

						FORM D
	May 23	Oct - May 23	Annual Budget	Remaining of Budget	% Remaining of Budget	NOTES
Ordinary Income/Expense Income						
	477,836.66	6,688,940.21	11,400,000.00	6,355,979.79	56%	As billed/allowed by County.
4000 · Tourism Development Tax-TDT 4050 · TDT Supplemental	0.00	0.00	1,644,920.00	0,000,070.70	0%	Recognize Income as billed
4100 · Membership Dues	1,375.00	126,572.27	130,000.00	3,427.73	3%	
4150 · Advertising Income	5,190.00	107,295.18		(0.000.00)	#DIV/0!	
4155 · Partner Co-Ops 4150 · Advertising Income - Other	0.00	8,699.60 0.00	126,200.00	(8,699.60) 126,200.00	#DIV/0! 100%	
Total 4150 · Advertising Income	5,190.00	115,994.78	126,200.00	117,500.40	93%	
4300 · Consignment Sales	16.00	93.00	0.00	(93.00)	#DIV/0!	
4400 · Gifts in Kind - Goods 4600 · Misc Income	0.00 804.30	0.00 3,177.64	170,000.00 500.00	170,000.00 (2,677.64)	100% -536%	
4640 · Event Income	1,970.00	15,696.00	15,000.00	(696.00)	-5%	
Total Income	487,191.96	6,950,473.90	13,486,620.00	6,643,441.28	49%	= =
Gross Profit	487,191.96	6,950,473.90	13,486,620.00	6,643,441.28	49%	
Expense 1 · Direct Programming						
5080 · American Magic	0.00	1,000,000.00	1,000,000.00	0.00	0%	
5090 · Marketing Research	31,511.82	250,966.13	445,000.00	194,033.87	44%	added \$50K from Supplemental
5100 · Advertising/Media	7,119.20	172,112.41	613,400.00	441,287.59	72%	added \$68K from Supplemental
5110 · Public Relations	8,788.52	83,952.25	161,990.00	78,037.75	48%	added \$46K from Supplemental
5120 · Advertising Production	0.00	13,525.45	110,700.00	97,174.55	88%	
5130 · Internet Site Production 5140 · Festivals & Events Granted	9,378.34 0.00	123,738.71 96,647.00	190,000.00 172,500.00	66,261.29 75,853.00	35% 44%	
5141 · Festivals & Event Local Support	0.00	128,141.62	361,500.00	233,358.38	65%	
5142 · Festival & Event Mini Grants	0.00	0.00	100,000.00	100,000.00	100%	
5150 · Consumer Promotions 5160 · Sales Promotions	2,529.97 3,834.95	30,881.06 48,417.69	100,000.00 122,000.00	69,118.94 73,582.31	69% 60%	
5170 · Brochures and Collateral	64.50	137,391.43	164,200.00	26,808.57	16%	
5190 · Showcase	511,552.12	2,469,213.95	4,460,700.00	1,991,486.05	45%	added \$1M from Supplemental
5210 · Regional Partnership 5215 · Tourism Development Projects	0.00	0.00 4,375.00	100,000.00 50,000.00	100,000.00 45,625.00	100% 91%	
5220 · Registration	11,285.00	78,597.34	124,500.00	45,902.66	37%	Moved \$5K to Visitor Awareness
5230 · Dues and Subscriptions	3,338.41	24,418.11	44,600.00	20,181.89	45%	Moved \$3K to Travel disallowed
5400 · Business Travel & Entertainment				0.00	#DIV/0!	Added \$3K from Dues &
5400-1 · Disallowed Travel Expense	261.03	4,583.02	7,700.00	3,116.98	40%	Subscription
5400 · Business Travel & Entertainment -	10,264.81	73,456.23	142,000.00	68,543.77	48%	_
Total 5400 · Business Travel & Entertainmen 5500 · Visitor Awareness Education	10,525.84 10,213.13	78,039.25 60,555.67	149,700.00 91,100.00	71,660.75 30,544.33	48% 34%	Added \$5K from Registration
7000 · PSA Sporting Events	154,841.80	455,703.89	683,709.00	228,005.11	33%	Added \$5K Irom Registration
7400 · ACE - DP	0.00	600,000.00	1,897,075.00	1,297,075.00	68%	_
Total 1 · Direct Programming 2 · Operating Costs	764,983.60	5,856,676.96	11,142,674.00	5,285,997.04	47%	
5520 · Committee Expenses	0.00	913.00	2,100.00	1,187.00	57%	
5450 · Auto/ Local Travel	860.04	5,450.13	12,900.00	7,449.87	58%	moved \$4K to Postage
5600 · Building Maintenance & Repair 5610 · Computer&IT Maintenance&Repair	1,878.09 2,244.16	57,739.65 20,003.89	118,000.00 34,500.00	60,260.35 14,496.11	51% 42%	added \$60K from Supplemental
5630 · Insurance Building & Content	3,150.36	23,191.57	25,791.75	2,600.18	10%	
5640 · D & O and Liability Insurance	431.08	3,877.79	7,000.00	3,122.21	45%	
5650 · Audit 5660 · Legal Services	4,000.00 0.00	19,000.00 9,191.50	19,000.00 15,000.00	0.00 5,808.50	0% 39%	moved \$1K to Postage
5670 · CPA/ Financial Services	0.00	3,562.50	7,200.00	3,637.50	51%	moved \$110 to rostage
5690 · Depreciation Expense	0.00	0.00	0.00	0.00	#DIV/0!	added \$10K
5700 · Postage 5710 · Supplies Coffee/Sodas	5,790.59 251.87	41,552.73 3,980.55	48,500.00 6,500.00	6,947.27 2,519.45	14% 39%	
5710 Gupplies Collee/Sodas	1,899.72	12,709.97	16,000.00	3,290.03	21%	
5730 · Storage and Delivery	4,789.54	13,905.35	18,000.00	4,094.65	23%	
5750 · Rent 5760 · Telephone Service	0.00 1,093.82	0.00 4,841.51	10.00 9,000.00	10.00 4,158.49	100% 46%	moved \$5K to Postage
5770 · Utilities	3,246.69	29,576.46	40,000.00	10,423.54	26%	moved \$5K to Fostage
5780 · Copier	761.10	6,088.80	9,300.00	3,211.20	35%	
5790 · Capital Expenditures	5,465.47	8,550.70	20,000.00	11,449.30	57%	
5900 · Miscellaneous Expenses 5920 · Bad Debt Expense	44.59 0.00	520.45 40.00	1,217.00 2,500.00	696.55 2,460.00	57% 98%	
6000 · Consignment Sales Expenses	0.00	67.20	0.00	-67.20	#DIV/0!	
6001 · Bank Service Charge	0.00	5,395.25	8,000.00	2604.75	33%	
6010 · Credit Card Processing Fee 6500 · Taxes	414.00 270.25	2,492.55 1,295.20	2,920.00 1,461.25	427.45 166.05	15% 11%	
6940 · In Kind Expense	0.00	0.00	170,000.00	170,000.00	100%	
7001 · PSA Operations	2,784.47	56,787.10	76,960.00	20,172.90	26%	=
Total 2 · Operating Costs 3 · Personnel Costs	39,375.84	330,733.85	671,860.00	341,126.15	51%	
5800 · Salaries	113,403.92	599,924.67	972,200.00	372,275.33	38%	
5810 · Commissions	2,833.30	22,772.42	25,000.00	2,227.58	9%	
5830 · Auto 5840 · 401K Contribution Match	692.31 3,883.59	3,923.09 22,390.27	6,000.00 60,000.00	2,076.91 37,609.73	35% 63%	
5850 · Employee Insurance	6,673.73	52,610.61	134,785.00	82,174.39	61%	

### UNIFIED PROFIT LOSS BUDGET PERFORMANCE ALL FUNDING SOURCES

5870 · Drug Testing
5880 · Payroll Expense
5890 · Staff Education
7002 · PSA Personnel
Total 3 · Personnel Costs
Total Expense
Net Ordinary Income
Net Income

						FORM D
	May 23	Oct - May 23	Annual Budget	Remaining of Budget	% Remaining of Budget	NOTES
_	0.00	177.00	400.00	223.00	56%	
	11,222.26	61,991.88	107,215.00	45,223.12	42%	
	3,243.00	3,243.00	13,000.00	9,757.00	75%	added \$10K from Supplemental
	43,418.74	259,772.60	353,486.00	93,713.40	27%	
	185,370.85	1,026,805.54	1,672,086.00	645,280.46	39%	_
	989,730.29	7,214,216.35	13,486,620.00	6,272,403.65		_
	-502,538.33	-263,742.45	0.00			_
_	-502.538.33	-263,742,45	0.00			



## VISIT PENSACOLA BOARD MEETING June 28, 2023

#### Research









#### Date Created: Jun 15, 2023

#### Visit Pensacola

For the Month of May 2023



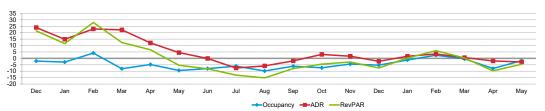
Corporate North American Headquarters T: +1 (615) 824 8664 destininfo@str.com www.str.com

International Headquarters T:+44 (0)207 922 1930 industryinfo@str.com www.str.com

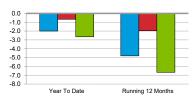


Visit Pensacola For the Month of May 2023

#### **Monthly Percent Change**



#### **Overall Percent Change**



■Occupancy ■ADR ■RevPAR

Occupancy (%)	2021						2	022								2023				Year To Date		Ru	nning 12 Months	5
Occupancy (76)	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2021	2022	2023	2021	2022	2023
This Year	52.3	51.3	61.8	71.6	73.6	70.9	76.7	77.4	64.4	63.8	61.4	55.4	49.5	50.6	63.3	71.4	67.8	69.6	69.3	65.9	64.6	65.2	67.5	64.3
Last Year	53.4	52.8	59.4	77.9	77.3	78.3	83.3	82.4	71.4	68.0	66.3	58.0	52.3	51.3	61.8	71.6	73.6	70.9	48.6	69.3	65.9	58.9	65.2	67.5
Percent Change	-2.1	-2.9	4.1	-8.1	-4.8	-9.4	-8.0	-6.0	-9.9	-6.1	-7.3	-4.4	-5.3	-1.3	2.5	-0.3	-7.9	-1.8	42.7	-5.0	-2.0	10.7	3.6	-4.8
ADR	2021						2	022								2023				Year To Date		Ru	nning 12 Months	5
ADIC	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2021	2022	2023	2021	2022	2023
This Year	109.28	99.93	110.24	143.30	151.32	163.20	191.26	204.16	146.26	139.42	131.70	116.85	106.76	101.55	114.03	144.20	148.26	158.61	121.41	136.80	135.89	117.93	148.79	145.87
Last Year	88.12	87.02	89.72	117.31	135.05	156.21	191.39	220.72	155.45	142.23	127.81	114.95	109.28	99.93	110.24	143.30	151.32	163.20	94.29	121.41	136.80	113.89	117.93	148.79
Percent Change	24.0	14.8	22.9	22.2	12.0	4.5	-0.1	-7.5	-5.9	-2.0	3.0	1.7	-2.3	1.6	3.4	0.6	-2.0	-2.8	28.8	12.7	-0.7	3.5	26.2	-2.0
RevPAR	2021						2	022								2023				Year To Date		Ru	nning 12 Months	5
KevrAk	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2021	2022	2023	2021	2022	2023
This Year	57.12	51.25	68.16	102.63	111.38	115.70	146.61	158.04	94.19	88.95	80.86	64.74	52.84	51.41	72.23	102.92	100.52	110.45	84.18	90.12	87.73	76.88	100.45	93.75
Last Year	47.05	45.96	53.27	91.38	104.41	122.30	159.50	181.86	111.04	96.65	84.69	66.64	57.12	51.25	68.16	102.63	111.38	115.70	45.81	84.18	90.12	67.05	76.88	100.45
Percent Change	21.4	11.5	27.9	12.3	6.7	-5.4	-8.1	-13.1	-15.2	-8.0	-4.5	-2.8	-7.5	0.3	6.0	0.3	-9.8	-4.5	83.8	7.1	-2.6	14.7	30.7	-6.7
Supply	2021						2	022								2023				Year To Date		Ru	nning 12 Months	5
Supply	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2021	2022	2023	2021	2022	2023
This Year	247,442	248,186	224,168	248,186	240,180	248,527	240,450	248,465	248,465	240,450	248,465	240,480	248,496	248,496	224,868	248,961	240,870	248,899	1,150,213	1,209,247	1,212,094	2,827,655	2,888,049	2,927,365
Last Year	231,415	235,259	211,008	233,616	228,840	241,490	233,700	241,490	241,490	233,700	241,490	239,490	247,442	248,186	224,168	248,186	240,180	248,527	1,228,373	1,150,213	1,209,247	2,962,647	2,827,655	2,888,049
Percent Change	6.9	5.5	6.2	6.2	5.0	2.9	2.9	2.9	2.9	2.9	2.9	0.4	0.4	0.1	0.3	0.3	0.3	0.1	-6.4	5.1	0.2	-4.6	2.1	1.4
Demand	2021						2	022								2023				Year To Date		Ru	nning 12 Months	5
Demand	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2021	2022	2023	2021	2022	2023
This Year	129,333	127,283	138,592	177,747	176,787	176,201	184,307	192,335	160,001	153,412	152,559	133,242	123,001	125,796	142,437	177,692	163,306	173,317	797,514	796,610	782,548	1,843,359	1,949,852	1,881,405
Last Year	123,567	124,258	125,289	181,980	176,912	189,075	194,764	198,972	172,506	158,811	160,020	138,836	129,333	127,283	138,592	177,747	176,787	176,201	596,752	797,514	796,610	1,744,077	1,843,359	1,949,852
Percent Change	4.7	2.4	10.6	-2.3	-0.1	-6.8	-5.4	-3.3	-7.2	-3.4	-4.7	-4.0	-4.9	-1.2	2.8	0.0	-7.6	-1.6	33.6	-0.1	-1.8	5.7	5.8	-3.5
Revenue	2021						2	022								2023				Year To Date		Ru	nning 12 Months	5
Revenue	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	2021	2022	2023	2021	2022	2023
This Year	14,133,349	12,719,269	15,278,820	25,471,490	26,751,643	28,755,495	35,251,196	39,266,543	23,401,767	21,388,281	20,091,882	15,569,726	13,131,227	12,774,335	16,241,442	25,623,574	24,211,397	27,489,718	96,828,922	108,976,717	106,340,466	217,384,318	290,118,404	274,441,088
Last Year	10,888,881	10,813,256	11,241,199	21,347,191	23,892,584	29,534,691	37,275,807	43,917,827	26,815,252	22,587,275	20,452,883	15,959,294	14,133,349	12,719,269	15,278,820	25,471,490	26,751,643	28,755,495	56,266,230	96,828,922	108,976,717	198,633,168	217,384,318	290,118,404
Percent Change	29.8	17.6	35.9	19.3	12.0	-2.6	-5.4	-10.6	-12.7	-5.3	-1.8	-2.4	-7.1	0.4	6.3	0.6	-9.5	-4.4	72.1	12.5	-2.4	9.4	33.5	-5.4
Census %	2021						2	022								2023								
Celisus /8	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
0 0			00	00			00	89	89	89	89	89	89	89	90	90	90	90						
Census Props	89	89	89	89	89	89	89	89	89	09	09	00		00	90	30								
Census Props Census Rooms	89 7982	8006	8006	8006	89 8006	89 8017	8015	8015	8015	8015	8015	8016	8016	8016	8031	8031	8029	8029						

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#### Tab 3 - Resp Escambia Co + Zip 32561+

Visit Pensacola

For the Month of May 2023

							Ob !	2021	, ,						20	022		, ,						202	3			البيا			
STR Code	Name of Establishment	City & State	Zip Code	Aff Date	Open Date		Chg in Rms	J F	M	AM	ı J	JA	s	o N	D J	F	мА	M	J	A	s	N	D	J	FN	/ A	М.	J	A	s o	N [
	Budget Inn	Pensacola, FL	32501	M 0040	l 4004	26																									
	Closed - Seville Inn & Suites Closed - Town & Country Motel	Pensacola, FL Pensacola, FL	32501 32501	Mar 2010 Aug 2010	Jun 1964	0																									-
	Closed - Travel Inn	Pensacola, FL	32501	Sep 2017	Aug 1952	0																									
	Davs Inn Pensacola-Downtown	Pensacola, FL	32501	Jul 1987	Jul 1987	98																									
	Lilv Hall	Pensacola, FL	32501	Feb 2023	Feb 2023	15											-  -		-		_					1					
	Courtyard Pensacola Downtown	Pensacola, FL	32502	Jul 2007	Jul 2007	120														•			•			•	•				
77590	Hilton Garden Inn Pensacola Downtown	Pensacola, FL	32502		U/C	102					П											Т	П								т
	Holiday Inn Express Pensacola Downtown	Pensacola, FL	32502	Dec 2017	Dec 2017	106		• •	•	• •		• •			• •	•	• •		• •	•	• •	•	•	•	•	•	•				
	Hotel Tristan Pensacola, Tapestry Collection by Hilton	Pensacola, FL	32502		U/C	148																									
	New World Inn	Pensacola, FL	32502	May 2020	Jun 1983	15																									
	Pensacola Grand Hotel	Pensacola, FL	32502	Jul 2023	Jun 1984	0																					ш		ш	$\perp$	_
	Residence Inn Pensacola Downtown	Pensacola, FL	32502	Nov 2020	Aug 1998	78		• •	•	• •	•	• •	•	•	• •	•	• •	•	• •	•	• •	•	•	• (	•	•	•				
	Sole Inn & Suites Home2 Suites by Hilton Pensacola Airport Medical Center	Pensacola, FL	32502 32503	May 2020	Jun 1975 U/C	45 74																					_				-
	Lyon's Motel	Pensacola, FL	32503		0/0	20																									-
	Tru by Hilton Pensacola Airport Medical Center	Pensacola, FL	32503		U/C	79																									
	Courtyard Pensacola	Pensacola, FL	32504	Aug 1997	Aug 1997	90																									
	Extended Stay America Pensacola - University Mall	Pensacola, FL	32504	Sep 1997	Sep 1997	101														•			•			•	•				
24639	Fairfield Inn Pensacola I 10	Pensacola, FL	32504	Jun 1995	Jun 1995	62					•					•		•		•		•	•	•		•	•				
		Pensacola, FL	32504	Jan 1998	Jan 1998	126		• •	•	• •		•		•	• •		• •		• •	•		•	•	•		•	•				
53663	Hampton Inn & Suites Pensacola I-10 North at University 1		32504	Jul 2005	Jul 2005	85		• •		• •	•	• •	• •	•	• •	•	• •	•	• •	•	• •	•	•	•	•	•	•				
	Hilton Garden Inn Pensacola Airport Medical Center	Pensacola, FL	32504	Mar 2010	Mar 2010	137		• •	•	• •		• •	•	•	• •		• •		• •	•	• •	•	•	•	• •	•	•				
	Homewood Suites by Hilton Pensacola Airport Cordova Ma		32504	Jan 2003	Jan 2003	107		• •	•	• •	•	• •	•	•  •	• •	•	• •	•	• •	•	• •	•	•	•	•	•	•				
	Hyatt Place Pensacola Airport	Pensacola, FL	32504	Apr 2013	Apr 2013	127		• •	•	• •	•	• •	•	•	• •	•	• •	•	• •	•	• •	•	•	•	•	•	•				
	Pensacola Inn	Pensacola, FL	32504	Aug 2015	Sep 1985	58																							$\perp$		_
	Quality Inn & Suites Pensacola Bayview	Pensacola, FL	32504	Dec 2010	Jun 1985	138	Υ	•	• (	• •	•	• •	•	•	•	•	• •	•	• •	•	• •	•	•	• (	•	•	•				-
	Red Roof Inn Pensacola Residence Inn Pensacola Airport/Medical Center	Pensacola, FL Pensacola, FL	32504 32504	Oct 1982	Oct 1982	107 86	Y	•	• '	•	•	•	•	•	•	•	•	• '	•	•	•	•	•	• 1	•	•	•				-
	Rest and Relax Inn	Pensacola, FL	32504	Aug 2019 May 2022	Aug 2019 Feb 1981	135													• •	•	•	•	•	•	•	•					-
	SpringHill Suites Pensacola	Pensacola, FL	32504	Aug 2013	Aug 2013	106																									
	Staybridge Suites Pensacola	Pensacola, FL	32504	7 tug 20 10	U/C	100				-  -		-  -					-  -		-  -		-   -	-	1		-   -	1					
	Super 6	Pensacola, FL	32504	Sep 2011	May 1983	80																									
5275	SureStay Studio by Best Western Pensacola	Pensacola, FL	32504	Dec 2021	Jun 1985	64			•							•				•			•	•		•	•			$\Box$	т
11005	Sweet Dream Inn - University Park	Pensacola, FL	32504	Jun 2010	May 1985	119	Υ										0		• •	•	• •	•	•	•		•	•				
	TownePlace Suites Pensacola	Pensacola, FL	32504	Feb 2008	Feb 2008	97		• •	•	• •		• •			• •	•	• •		• •	•	• •	•	•	•	• •	•	•				
	At Home Inn	Pensacola, FL	32505	Dec 2012	Jun 1966	104																									
	Baymont by Wyndham Pensacola, FL	Pensacola, FL	32505	Mar 2023	Jun 1968	78	Υ																			0	0				
	Closed - Days Inn Pensacola	Pensacola, FL	32505	Apr 2013	Apr 1960	0																									
	Closed - Econo Lodge Pensacola	Pensacola, FL	32505	Jan 2010	May 2006	0																					_		ш		_
	Closed - Landmark Inn Executive Inn	Pensacola, FL Pensacola, FL	32505 32505	Sep 2004 Nov 1984	Jun 1970 Nov 1984	36																									-
	Extended Stay Pensacola	Pensacola, FL	32505	Jun 2019	Jun 1998	60	Y						0 0		0																
	Hotel Del Sol	Pensacola, FL	32505	Jul 2022	Jan 1986	118	•										-  -		•							-					-
	Luxury Suites	Pensacola, FL	32505	Jun 2001	Jun 2001	50																									
	Motel 6 Pensacola West	Pensacola, FL	32505	Oct 2005	Jun 1975	115														•			•			•					
	OYO Hotel Pensacola I-10 & Hwy 29	Pensacola, FL	32505	Dec 2019	Jun 1972	121														•			•			•	•				
	Pensacola Motor Lodge	Pensacola, FL	32505	Apr 1932	Apr 1932	30					П		П			П		П		П										$\Box$	Т
	Quality Inn Pensacola	Pensacola, FL	32505	Oct 2022	Nov 1983	108		• •	•	• •	•	• •	•	•	• •	•	• •	•	• •	•	• •	•	•	•	•	•	•				
	Relax Inn	Pensacola, FL	32505	May 1958	May 1958	21																									
	Sea Barr Of Stars	Pensacola, FL	32505			14																									
	Sweet Dream Inn	Pensacola, FL	32505	Nov 2020	Jun 1988	60																									
	Circle Motel	Pensacola, FL	32506	M 001-	I 4004	30																									
	Closed - Hospitality Inn Closed - Maria Motel	Pensacola, FL	32506 32506	Mar 2017	Jun 1984	0																									
	Closed - Maria Motel Closed - Quality Inn NAS Corry	Pensacola, FL Pensacola, FL	32506	May 2003 Oct 2020	Sep 1985	0																									
	Holiday Inn Express & Suites Pensacola West Navy Base		32506		Aug 2009	73																									
	Mayfair Motel	Pensacola, FL	32506	Jun 1990	Jun 1990	40						-					-														
	Mona Lisa Motel	Pensacola, FL	32506	Jun 1966	Jun 1966	15																									
	Motel 6 Pensacola - N.A.S.	Pensacola, FL	32506	Sep 2017	Jul 1997	41														•			•			•	•				
	Red Roof Inn & Suites Pensacola - NAS Corry	Pensacola, FL	32506	Jun 2016		70					•					•	•			•		•	•	•		•	•				
	Super 8 Pensacola West	Pensacola, FL	32506	Jun 2019	Jun 1972	50		• •	•	• •	•	• •	• •	•	• •	•	• •	•	• •	•		•	•	•		•	•				
	Western Inn	Pensacola, FL	32506	Jun 2005	Jun 1965	67																									
	WoodSprings Suites Pensacola	Pensacola, FL	32506		U/C	122																									
	Anchor Inn	Pensacola, FL	32507			16																									
	Closed - BEST WESTERN Perdido Key Beach	Pensacola, FL	32507	Sep 2004	Jul 1986	0																									
	Comfort Inn Pensacola Near NAS Corry Station	Pensacola, FL	32507	Sep 2022	Nov 2003	127	Υ							0	0	•	• •	•	•	•	• •	•	•	•	•	•	•				
	Suburban Studios Naval Base Area	Pensacola, FL	32507		Sep 1999	129		• •	•	• •	•	• •	• •	•	• •	•	• •	•	• •	•	• •	•	•	•	•	•	•				
40406	Budget Inn	Pensacola, FL	32514	Jun 1969	Jun 1969	38																					4		4		

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Visit Pensacola

For the Month of May 2023

									2021						:	2022								202	3							
			2011					Chg in						Ι.Ι.	I			Π.,		Π.	$\Box$			Ι.Ι	Π.	Π.		T	Τ.	T		_
STR Code	Name of Establishment Candlewood Suites Pensacola University Area	Pensacola, F		Code	Aff Date Nov 2016	Open Date Nov 2016	Rooms 95	Rms	JF	M A	M	JJ	A S	0 1	D	JF	M	A M	J	JA	\ S	0	N D	J	FN	I A	M	J,	JA	S	0	
	Civic Inn North	Pensacola, F			Jun 1985	Jun 1985	29		• •	• •	•	•	•	• •	•	•	• (	•	•	• •	•	•	•	•	• •	•	•	-	-	-		
	Closed - Days Inn Pensacola North	Pensacola, F			Aug 2017	Apr 1985	0																					-		+		
	Closed - The Pensacola Lodge	Pensacola, F				Apr 1985	0																							-		
	Comfort Inn Pensacola University Area	Pensacola, F			Nov 2003	Mar 1994	115																					-		+		
	Efficiency Lodge Davis Hwy. Pensacola, FL	Pensacola, F			Mar 1999	Mar 1994	120		• •	•	٠,	-	•	• •	- '	•	•	•	•	• •	•	•	•	•	• •	•	•	-	-	-		
	Extended Stay America Select Suites - Pensacola - Northe				Sep 2022	Mar 2006	120																							-		
	Holiday Inn Pensacola University Area	Pensacola, F			Mar 2008	Mar 2008	114		•	•			•		•		•	•	•	•	•	•	•	•	•	•	•	_	_	-		
							106		• •	• •		•	• •		•	•	• '	•	•	• •	•	•	•	•	•  •	•	•					
	Home2 Suites by Hilton Pensacola I -10 At North Davis Hig				Sep 2017	Sep 2017			• •	• •	•	•	• •	• •	•	•	• •	•	•	• •	•	•	•	•	• •	•	•	_	_	-		
	La Quinta Inn by Wyndham Pensacola	Pensacola, F			Feb 1985	Feb 1985	130		• •	• •	•	•	•	• •	•	•	• •	•	•	• •	•	•	•	•	• •	•	•					
	Queen Mary Inn	Pensacola, F			Jul 2011	Jun 1985	143																					_	_	_	_	
	American Inn	Pensacola, F			Jun 1951	Jun 1951	15																									
	Country Inn & Suites Pensacola West	Pensacola, F			Sep 2008	Sep 2008	63		• •	• •	•	•	• •	• •	•	• •	• •	•	•	• •	•	•	•	•	• •	•	•	_	_	_	_	
	Days Inn by Wyndham Pensacola West	Pensacola, F	-		May 2013	Oct 1995	93		• •	• •	•	•	•	• •	•	•	• (	•	•	• •	•	•	•	•	• •	•	•			+		
	Efficiency Lodge Mobile Hwy, Pensacola	Pensacola, F			Jun 1999	Jun 1999	120																					_	_	-		
	Fairfield Inn & Suites Pensacola West I-10	Pensacola, F	-		Sep 2019	Sep 2019	87		• •	• •	•	•	• •	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•					
	Hampton by Hilton Inn & Suites Pensacola/I-10 Pine Fores				Dec 2014	Dec 2014	75		• •	• •	•	•	• •	• •	•	•	• •	•	•	• •	•	•	•	•	• •	•	•	_	_	_	_	
	Holiday Inn Express & Suites Pensacola W I 10	Pensacola, F			Jun 2006	Jun 2006	64		• •	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•					
		Pensacola, F			Feb 2020	Feb 2020	80		• •	• •	•	•	• •	• •	•	•	• •	•	•	• •	•	•	•	•	• •	•	•	_	$\perp$	$\perp$	Ш.	
	Red Roof Inn Pensacola Fairgrounds	Pensacola, F			Mar 2010	Feb 1996	73	Υ	• •	• •	•	•	•	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•					
	Super 8 Pensacola	Pensacola, F			Jan 2019	May 1998	69		• •	• •	•	•	• •	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•	_	$\perp$	$\perp$	Ш.	
	TownePlace Suites Pensacola	Pensacola, F				U/C	112																									
	Best Western Plus Blue Angel Inn	Pensacola, F			Feb 2011	Mar 2007	56		• •	• •	•	•	• •	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•			$\perp$	Ш.	
	Courtyard Pensacola West	Pensacola, F			Jan 2021	Jan 2021	124		•	• •	•	•	•	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•					
	Extended Stay America Select Suites Pensacola - Northwe				Sep 2022	Dec 2007	121		• •	• •	•	•	• •	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•					
	Garden Inn & Suites	Pensacola, F			May 2008	Jun 1973	96																									
	Studio 6 Pensacola West I-10	Pensacola, F			Jul 2021	Oct 2000	62		• •	• •	•	•	• •	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•					
	Closed - Beachside Resort & Conf Center	Pensacola B			Sep 2004		0																									
	Closed - Best Western Beachside Resort	Gulf Breeze,			Oct 2020	Jun 1991	0																									
	Closed - Clarion Suites Resort & Convention Ctr	Pensacola B			Sep 2004	Jun 1993	0																									
40239	Closed - Five Flags Inn	Pensacola, F			Sep 2004	Jun 1995	0																									
727	Closed - Holiday Inn Express Pensacola Beach	Pensacola B			Oct 2004	Jan 1979	0																									
40241	Closed - Sandpiper Gulf Aire Inn Motel	Pensacola, F	L 3256		Sep 2004	Jun 1997	0																									
49309	Closed - Tiki House	Pensacola B	each, FL 3256	61	Sep 2004	Jun 1989	0																									
78014	Fairfield by Marriott Inn & Suites Pensacola Beach	Pensacola B	each, FL 3256	61		U/C	209																									
10878	Gulf Coast Inn	Gulf Breeze,	FL 3256		Nov 1967	Nov 1967	33																									
62310	Hampton by Hilton Inn & Suites Pensacola/Gulf Breeze	Gulf Breeze,	FL 3256	61	May 2013	May 2013	90		• •	• •	•		• •		•		•	•	•	• •	•	•		•	• •	•	•	т	Т			
78961	Hampton Inn by Hilton Pensacola Beach	Gulf Breeze,	FL 3256	61		U/C	215																									
31312	Hampton Inn Pensacola Beach	Pensacola B	each, FL 3256	61	Apr 2006	Jul 1995	189		• •	• •	•	•	• •	• •	•		•	•	•	• •	•	•	•	•	• •	•	•					
44600	Hilton Pensacola Beach	Pensacola B	each, FL 3256	61	Jul 2007	Mar 2003	275												•		•			•		•	•					
74089	Holiday Inn Express & Suites Gulf Breeze - Pensacola Are	Gulf Breeze,	FL 3256	61	Apr 2021	Apr 2021	92												•		•	•		•		•	•					
	Holiday Inn Express Pensacola Beach	Gulf Breeze,			Nov 2021	Jun 1989	76	Υ						0					•		•			•		•	•					
	Holiday Inn Resort Pensacola Beach Gulf Front	Gulf Breeze,			Feb 2011	Feb 2011	206		• •										•		•	•		•		•	•					
	Home2 Suites by Hilton Gulf Breeze Pensacola Area	Gulf Breeze,	FL 3256	61	Feb 2021	Feb 2021	109		•										•		•	•		•		•	•					
	Paradise Inn Hotel	Gulf Breeze,	1		May 2005	Jun 1997	35																									
	Portofino Island Resort & Spa	Gulf Breeze.			Jun 2003	Jun 2003	300																									
	Quality Inn & Suites On The Bay Near Pensacola Beach	Gulf Breeze,			Aug 2011	Jun 1967	116																									
	SpringHill Suites by Marriott Pensacola Beach	Gulf Breeze,			Nov 2021	Jul 2002	117	Υ																								
	Surf & Sand Hotel	Gulf Breeze.			May 2018	May 1995	100																	•			•					
	The Pensacola Beach Resort	Pensacola B				Jun 2010	162	Υ		- 1										_   _	-											

 <sup>-</sup> Monthly and daily data received by STR

A blank row indicates insufficient data.

Blank - No data received by STR

Y - (Chg in Rms) Property has experienced a room addition or drop during the last 2 years to this report period.

For the month of: May 2023

				C	Current Montl	n - May 202	23 vs May	2022									Year to Date	- May 202	3 vs May	2022						Part	icipation	
	Осс	%	AD	R	RevP	AR		Percen	t Change	from Ma	y 2022		Осс	%	AD	R	RevP	AR		Percent	Change	from YT	D 2022		Prop	erties	Roo	ms
										Room	Room	Room										Room	Room	Room				
	2023	2022	2023	2022	2023	2022	Осс	ADR	RevPAR	Rev	Avail	Sold	2023	2022	2023	2022	2023	2022	Осс	ADR	RevPAR	Rev	Avail	Sold	Census	Sample	Census	Sample
Downtown+	76.4	68.9	162.11	173.26	123.87	119.30	11.0	-6.4	3.8	7.0	3.1	14.4	70.8	69.6	155.08	155.22	109.79	107.96	1.8	-0.1	1.7	4.2	2.4	4.3	8	4	503	402
Airport+	75.2	76.0	136.35	138.46	102.57	105.29	-1.1	-1.5	-2.6	-2.5	0.1	-1.0	70.3	73.4	124.71	123.29	87.65	90.51	-4.3	1.1	-3.2	-2.6	0.5	-3.8	19	15	1845	1552
Pine Forest+	56.7	58.6	94.69	100.95	53.69	59.18	-3.3	-6.2	-9.3	-9.4	-0.1	-3.4	54.4	54.4	85.15	89.42	46.33	48.66	-0.0	-4.8	-4.8	-4.9	-0.1	-0.1	18	9	1374	845
Westside/Perdido+	63.1	64.1	118.38	120.85	74.68	77.44	-1.6	-2.0	-3.6	-3.7	-0.1	-1.7	61.2	62.7	108.36	107.50	66.28	67.36	-2.4	8.0	-1.6	-1.7	-0.1	-2.5	21	14	1397	1094
PNS Beach+	76.8	78.1	259.25	269.09	199.00	210.05	-1.7	-3.7	-5.3	-5.3	0.0	-1.7	65.2	65.3	209.89	215.87	136.76	140.88	-0.2	-2.8	-2.9	-2.9	0.0	-0.2	14	11	1900	1532
UWF+	69.3	75.2	112.92	113.72	78.24	85.51	-7.8	-0.7	-8.5	-8.5	0.0	-7.8	68.4	71.6	103.45	102.35	70.78	73.31	-4.5	1.1	-3.4	-3.4	0.0	-4.5	10	6	1010	680

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For the Month of May 2023

				Current Monti	ı - May 2023 vs	May 2022							Year to Date	- May 2023 vs M	ay 2022			
		Supply			Demand			Revenue			Supply			Demand			Revenue	
	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg
Downtown+	15,593	15,128	3.1	11,915	10,416	14.4	1,931,558	1,804,698	7.0	75,488	73,688	2.4	53,442	51,252	4.3	8,287,619	7,955,081	4.2
Airport+	57,195	57,164	0.1	43,023	43,469	-1.0	5,866,332	6,018,597	-2.5	278,595	277,124	0.5	195,813	203,443	-3.8	24,419,754	25,082,941	-2.6
Pine Forest+	42,594	42,656	-0.1	24,153	25,006	-3.4	2,286,978	2,524,311	-9.4	207,654	207,776	-0.1	112,970	113,072	-0.1	9,619,595	10,110,673	-4.9
Westside/Perdido+	43,307	43,369	-0.1	27,320	27,790	-1.7	3,234,012	3,358,458	-3.7	210,947	211,249	-0.1	129,033	132,362	-2.5	13,981,453	14,228,816	-1.7
PNS Beach+	58,900	58,900	0.0	45,212	45,978	-1.7	11,721,086	12,372,153	-5.3	286,900	286,900	0.0	186,944	187,239	-0.2	39,237,144	40,418,812	-2.9
UWF+	31,310	31,310	0.0	21,694	23,542	-7.8	2,449,752	2,677,279	-8.5	152,510	152,510	0.0	104,346	109,242	-4.5	10,794,902	11,180,394	-3.4

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For the month of: May 2023

				(	Current Mont	h - May 202	23 vs May	2022									Year to Date	- May 202	3 vs May 2	2022						Parti	cipation	
	Осс	%	AD	R	RevP	AR		Percent	Change	from Ma	y 2022		Occ	: %	AD	R	RevP	AR		Percent	Change	from YT	D 2022		Prope	erties	Roor	ns
										Room	Room	Room										Room	Room	Room				
	2023	2022	2023	2022	2023	2022	Осс	ADR	RevPAR	Rev	Avail	Sold	2023	2022	2023	2022	2023	2022	Осс	ADR	RevPAR	Rev	Avail	Sold	Census	Sample	Census	Sample
Bay County, FL	67.4	69.5	168.49	169.44	113.61	117.80	-3.0	-0.6	-3.6	2.3	6.1	2.9	60.3	60.5	141.35	142.02	85.20	85.95	-0.4	-0.5	-0.9	3.9	4.8	4.4	118	56	10190	5869
Baldwin County, AL	69.0	67.7	190.51	196.72	131.38	133.28	1.8	-3.2	-1.4	-1.1	0.4	2.2	61.1	59.9	156.08	155.78	95.39	93.30	2.0	0.2	2.2	2.6	0.4	2.4	70	52	6808	5187
Okaloosa County, FL	69.0	73.1	195.17	198.84	134.59	145.30	-5.6	-1.8	-7.4	-7.5	-0.1	-5.7	61.8	62.4	159.17	160.57	98.42	100.21	-0.9	-0.9	-1.8	-2.6	-0.8	-1.7	85	54	8003	5166
Walton County, FL	66.1	66.5	232.94	241.28	153.90	160.36	-0.6	-3.5	-4.0	-1.9	2.2	1.6	56.1	52.7	192.63	199.11	108.06	104.84	6.5	-3.3	3.1	4.5	1.4	8.0	37	21	4111	3345
St Johns County, FL	64.3	68.8	186.97	181.66	120.19	124.94	-6.5	2.9	-3.8	-4.1	-0.3	-6.8	72.3	71.2	190.28	181.44	137.57	129.22	1.5	4.9	6.5	6.7	0.2	1.7	99	53	6652	5120
Sarasota County, FL	67.0	70.1	192.65	198.16	129.14	138.98	-4.4	-2.8	-7.1	-7.4	-0.3	-4.7	77.9	78.2	249.87	246.81	194.61	193.07	-0.4	1.2	0.8	0.4	-0.4	-0.8	110	50	7324	5718

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For the Month of May 2023

				Current Mont	h - May 2023 vs	May 2022							Year to Date	- May 2023 vs M	ay 2022			
		Supply			Demand			Revenue			Supply			Demand			Revenue	
	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg	2023	2022	% Chg
Bay County, FL	315,890	297,724	6.1	213,014	206,984	2.9	35,889,703	35,071,347	2.3	1,508,475	1,439,289	4.8	909,268	871,057	4.4	128,520,866	123,705,666	3.9
Baldwin County, AL	211,048	210,273	0.4	145,541	142,458	2.2	27,727,476	28,024,447	-1.1	1,025,589	1,021,873	0.4	626,811	611,998	2.4	97,831,288	95,336,217	2.6
Okaloosa County, FL	248,093	248,372	-0.1	171,087	181,488	-5.7	33,391,773	36,087,318	-7.5	1,196,453	1,206,487	-0.8	739,842	752,980	-1.7	117,757,921	120,903,757	-2.6
Walton County, FL	127,441	124,651	2.2	84,200	82,845	1.6	19,613,687	19,988,598	-1.9	618,126	609,451	1.4	346,740	320,913	8.0	66,793,817	63,896,243	4.5
St Johns County, FL	206,212	206,770	-0.3	132,561	142,210	-6.8	24,785,086	25,833,335	-4.1	1,007,486	1,005,362	0.2	728,388	716,011	1.7	138,599,164	129,915,907	6.7
Sarasota County, FL	227,044	227,819	-0.3	152,200	159,775	-4.7	29,321,248	31,661,613	-7.4	1,107,184	1,111,379	-0.4	862,320	869,371	-0.8	215,467,860	214,572,484	0.4

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#### Tab 8 - Response Downtown+

Visit Pensacola

For the Month of May 2023

								2021							:	2022								202	23						
STR Code	Name of Establishment	City & State	Zip Code	Aff Date	Open Date	Rooms	Chg in Rms	J F	м	A M	J	JA	s	o N	D	J F	М	A M	IJ	J	A S	o	N C	J	F	ИΑ	м	J	A	s o	N D
61915 E	Budget Inn	Pensacola, FL	32501			26																						$\top$	$\Box$		
10881	Closed - Seville Inn & Suites	Pensacola, FL	32501	Mar 2010	Jun 1964	0																									
46072	Closed - Town & Country Motel	Pensacola, FL	32501	Aug 2010		0																									
5395	Closed - Travel Inn	Pensacola, FL	32501	Sep 2017	Aug 1952	0																									
10879	Days Inn Pensacola-Downtown	Pensacola, FL	32501	Jul 1987	Jul 1987	98		• •	•	• •	•	•	•	•	•	•	•	• •	•	•	•	•	• •	•	• •	•	•				
79891 L	ily Hall	Pensacola, FL	32501	Feb 2023	Feb 2023	15																									
55511	Courtyard Pensacola Downtown	Pensacola, FL	32502	Jul 2007	Jul 2007	120		• •	•	• •	•	•	•	•	•	•	•	• •	•	•	•	•	• •	•	• •	•	•				
77590 H	Hilton Garden Inn Pensacola Downtown	Pensacola, FL	32502		U/C	102																									
65524 H	Holiday Inn Express Pensacola Downtown	Pensacola, FL	32502	Dec 2017	Dec 2017	106			•	• •		•		•				• •	•	•	•	•		•	• •	•	•				
77362 H	Hotel Tristan Pensacola, Tapestry Collection by Hilton	Pensacola, FL	32502		U/C	148																									
43296	New World Inn	Pensacola, FL	32502	May 2020	Jun 1983	15																									
9748 F	Pensacola Grand Hotel	Pensacola, FL	32502	Jul 2023	Jun 1984	0																									
34938 F	Residence Inn Pensacola Downtown	Pensacola, FL	32502	Nov 2020	Aug 1998	78			•	• •		•	•	•		•		• •	•	•	•	•	• •	•	• •	•	•				
7304 \$	Sole Inn & Suites	Pensacola, FL	32502	May 2020	Jun 1975	45																									
			Total Prope	erties:	14	753		o - N	Month	nly da	ata re	ceive	d by	STR																	

Blank - No data received by STR

A blank row indicates insufficient data.

 <sup>-</sup> Monthly and daily data received by STR

Y - (Chg in Rms) Property has experienced a room addition or drop during the last 2 years to this report period.

#### Tab 9 - Response Airport+

Visit Pensacola

For the Month of May 2023

								2021							20	22								2023	3						
STR Code	Name of Establishment	City & State	Zip Code	Aff Date	Open Date		Chg in Rms	J F	M	АМ	J	JA	s o	N	D J	F	МА	м	J,	JA	s	o N	D	JF	м	A	м	JJ	A	s c	N I
76975	Home2 Suites by Hilton Pensacola Airport Medical Center	Pensacola, FL	32503		U/C	74																									
60962	Lyon's Motel	Pensacola, FL	32503			20																									
77213	Tru by Hilton Pensacola Airport Medical Center	Pensacola, FL	32503		U/C	79																									
		Pensacola, FL	32504	Aug 1997	Aug 1997	90		• •		•	• •	•	• •		• •		• •	•	• •	•	•	• •		•  •	•	•	•				
35418	Extended Stay America Pensacola - University Mall	Pensacola, FL			Sep 1997	101		• •	•	•	• •	•	• •	•	•  •	•	• •	•	• •	•	•	• •	•	• •	•	•	•				
24639	Fairfield Inn Pensacola I 10	Pensacola, FL	32504	Jun 1995	Jun 1995	62		• •	•	•	• •	•	• •	•	• •		• •	•	• •	•	•	• •		• •	•	•	•				
		Pensacola, FL	32504	Jan 1998	Jan 1998	126		• •	•	•	• •	•	• •	•	•  •	•	• •	•	• •	•	•	• •	•	• •	•	•	•				
53663	Hampton Inn & Suites Pensacola I-10 North at University 7	Pensacola, FL	32504	Jul 2005	Jul 2005	85		• •	•	•	• •	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	• •	•	•	•				
60319	Hilton Garden Inn Pensacola Airport Medical Center	Pensacola, FL	32504	Mar 2010	Mar 2010	137		• •		•	• •	•	• •		•  •	•	• •	•	• •	•	•	•  •	•	•  •	•	•	•				
48787	Homewood Suites by Hilton Pensacola Airport Cordova Ma	Pensacola, FL	32504	Jan 2003	Jan 2003	107		• •		•	• •	•	• •		• •		• •	•	• •	•	•	• •		•  •	•	•	•				
62001	Hyatt Place Pensacola Airport	Pensacola, FL	32504	Apr 2013	Apr 2013	127				•		•	• •		• •			•		•	•				•	•	•				
8597	Pensacola Inn	Pensacola, FL	32504	Aug 2015	Sep 1985	58																									
7664	Quality Inn & Suites Pensacola Bayview	Pensacola, FL	32504	Dec 2010	Jun 1985	138		• •	•	•	• •	•	• •	•	•	•	•	•	• •	•	•	•	•	• •	•	•	•				
6641	Red Roof Inn Pensacola	Pensacola, FL	32504	Oct 1982	Oct 1982	107	Υ	• •	•	•	• •	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	• •	•	•	•				
67904	Residence Inn Pensacola Airport/Medical Center	Pensacola, FL	32504	Aug 2019	Aug 2019	86		• •		•	• •	•	• •	•	•  •	•	• •	•	• •	•	•	•  •	•	•  •	•	•	•				
724	Rest and Relax Inn	Pensacola, FL	32504	May 2022	Feb 1981	135		• •		•	• •	•	• •		• •		• •	•													
62391	SpringHill Suites Pensacola	Pensacola, FL	32504	Aug 2013	Aug 2013	106				•		•	• •		• •			•		•	•				•	•	•				
75315	Staybridge Suites Pensacola	Pensacola, FL	32504	_	U/C	100																									
8274	Super 6	Pensacola, FL	32504	Sep 2011	May 1983	80																									
5275	SureStay Studio by Best Western Pensacola	Pensacola, FL	32504	Dec 2021	Jun 1985	64		• •	•						• •	•		•	• •	•	•	• •	•	• •	•	•	•				
11005	Sweet Dream Inn - University Park	Pensacola, FL	32504	Jun 2010	May 1985	119	Υ										0	•	• •	•	•	• •	•		•	•	•				
57129	TownePlace Suites Pensacola	Pensacola, FL	32504	Feb 2008	Feb 2008	97		• •	•	•		•	• •	•	• •	•		•	• •	•	•	• •	•	• •	•	•	•				
			Total Prope	rties:	22	2098		o - N	Month	ly da	ta rec	eived	by S	TR																	

- Monthly data received by STR
 - Monthly and daily data received by STR

Blank - No data received by STR

Y - (Chg in Rms) Property has experienced a room addition or drop during the last 2 years to this report period.

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#### Tab 10 - Response Pine Forest+

Visit Pensacola

For the Month of May 2023

								2021								2022								202	3						
STR Code	Name of Establishment	City & State	Zip Code	Aff Date	Open Date		Chg in Rms	J F	м	A	/ J	J	s	o	N D	J F	M	AN	1 J	J	A S	o	N D	J	FN	/ A	м	JJ	A	s c	N
7663	At Home Inn	Pensacola, FL	32505	Dec 2012	Jun 1966	104																						$\top$	$\Box$		
2987	Baymont by Wyndham Pensacola, FL	Pensacola, FL	32505	Mar 2023	Jun 1968	78	Υ																			0	0				
725	Closed - Days Inn Pensacola	Pensacola, FL		Apr 2013	Apr 1960	0																									
	Closed - Econo Lodge Pensacola	Pensacola, FL	32505	Jan 2010	May 2006	0																									
	Closed - Landmark Inn	Pensacola, FL			Jun 1970	0																									
	Executive Inn	Pensacola, FL			Nov 1984	36																									
36709	Extended Stay Pensacola	Pensacola, FL	32505		Jun 1998	60	Υ					0	0	0 0	0	• •	•	• •	•	•	•	•	•  •	•	•  •	•	•				
18745	Hotel Del Sol	Pensacola, FL	32505	Jul 2022	Jan 1986	118																									
	Luxury Suites	Pensacola, FL	32505	Jun 2001	Jun 2001	50																									
6385	Motel 6 Pensacola West	Pensacola, FL	32505	Oct 2005	Jun 1975	115		• •	•	•  •	•	•  •	•	• •	•	• •	•	•  •	•	• •	•	•	•  •	•	•  •	•	•				
6967	OYO Hotel Pensacola I-10 & Hwy 29	Pensacola, FL			Jun 1972	121		• •	•	•  •	•	•  •	•	•	•	• •	•	• •	•	•	•		•	•	•  •	•	•				
	Pensacola Motor Lodge	Pensacola, FL			Apr 1932	30																									
4060	Quality Inn Pensacola	Pensacola, FL		Oct 2022	Nov 1983	108		• •	•	• •	•	• •	•	•	•	• •	•	• •	•	•	•	•	•  •	•	•  •	•	•				
46197	Relax Inn	Pensacola, FL	32505	May 1958	May 1958	21																									
79861	Sea Barr Of Stars	Pensacola, FL	32505			14																									
27564	Sweet Dream Inn	Pensacola, FL	32505	Nov 2020	Jun 1988	60																									
54636	Best Western Plus Blue Angel Inn	Pensacola, FL	32534	Feb 2011	Mar 2007	56		• •	•	• •	•	• •	•	•	•	• •	•	• •	•	•	•	•	•		•  •	•	•				
70476	Courtyard Pensacola West	Pensacola, FL	32534	Jan 2021	Jan 2021	124		•	•	• •	•	• •	•	•	•	• •	•	• •	•	•	•	•	•	•	• •	•	•				
57077	Extended Stay America Select Suites Pensacola - Northwe	Pensacola, FL	32534	Sep 2022	Dec 2007	121		• •	•	• •	•	• •	•	•	•	• •	•	• •	•	•	•	•	•	•	• •	•	•				
10880	Garden Inn & Suites	Pensacola, FL	32534	May 2008	Jun 1973	96																									
41016	Studio 6 Pensacola West I-10	Pensacola, FL	32534	Jul 2021	Oct 2000	62		• •	•	• •	•	• •	•	•	•	• •	•	• •	•	•	•	•	•	•	•	•	•				
			Total Prope	erties:	21	1374		o - l	Mont	hly d	ata re	ceiv	ed by	/ STF	₹																

- Monthly data received by STR
 - Monthly and daily data received by STR

Blank - No data received by STR

Y - (Chg in Rms) Property has experienced a room addition or drop during the last 2 years to this report period.

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#### Tab 11 - Response Westside Perdido+

Visit Pensacola

For the Month of May 2023

								2021						:	2022							20	23						
STR Code	Name of Establishment	City 9 State	Zip Code	Aff Data	Onen Dete		Chg in					١, ,	. ا ۱					Π.				ͺͺͺ	<u>-</u>  .						
		City & State		All Date	Open Date		Rms	JF	· IVI A	A IVI	JJ	AS	0 1	ע ע	JF	IVI A	IVI	JJ	A	5 0	N	υј	F	WI A	IVI	JJ	A	s o	N I
		Pensacola, FL	32506		1004	30																							
		Pensacola, FL		Mar 2017	Jun 1984	0																				_	$\perp$		_
		Pensacola, FL		May 2003		0																							
		Pensacola, FL	32506	Oct 2020	Sep 1985	0																					ш		ш
			32506		Aug 2009	73		• •	• •	•	• •	• •	•	•	• •	• •	•	•	•	•	•	•	•	•	•				
	,	Pensacola, FL	32506	Jun 1990	Jun 1990	40																					$\perp$		ш
		Pensacola, FL		Jun 1966	Jun 1966	15																							
		Pensacola, FL		Sep 2017	Jul 1997	41		• •	• •	•	• •	• •	• •	•	• •	• •	•	•	•	•	•	• •	•	•	•				
		Pensacola, FL	32506		May 2001	70		• •	•  •	•	• •	• •		•  •  •	•  •	• •	•	•  •	•	•	•	• •	•	•	•				
5394	Super 8 Pensacola West	Pensacola, FL	32506		Jun 1972	50		• •	• •	•	• •	• •	•	• •	•  •	• •	•	•  •	•	•	•	•  •	•	•	•				
		Pensacola, FL		Jun 2005	Jun 1965	67																							
76385	WoodSprings Suites Pensacola	Pensacola, FL	32506		U/C	122																							
79701	Anchor Inn	Pensacola, FL	32507			16																							
25928	Closed - BEST WESTERN Perdido Key Beach	Pensacola, FL	32507	Sep 2004	Jul 1986	0																							
52072	Comfort Inn Pensacola Near NAS Corry Station	Pensacola, FL	32507	Sep 2022	Nov 2003	127	Υ						C	0	• •			•			•				•				
39441	Suburban Studios Naval Base Area	Pensacola, FL	32507	Sep 1999	Sep 1999	129				•					• •						•		•		•				
78574	American Inn	Pensacola, FL	32526	Jun 1951	Jun 1951	15																							
57589	Country Inn & Suites Pensacola West	Pensacola, FL	32526	Sep 2008	Sep 2008	63		• •		•					• •						•	• •	•		•		П		
16130	Days Inn by Wyndham Pensacola West	Pensacola, FL	32526	May 2013	Oct 1995	93				•											•		•		•				
76258	Efficiency Lodge Mobile Hwy, Pensacola	Pensacola, FL	32526	Jun 1999	Jun 1999	120																					П		
		Pensacola, FL	32526	Sep 2019	Sep 2019	87																			•				
63307	Hampton by Hilton Inn & Suites Pensacola/I-10 Pine Fores	Pensacola, FL	32526	Dec 2014	Dec 2014	75															•				•		П		
		Pensacola, FL	32526	Jun 2006	Jun 2006	64															•				•				
		Pensacola, FL	32526	Feb 2020	Feb 2020	80															•				•				
		Pensacola, FL		Mar 2010	Feb 1996	73	Υ																		•				
		Pensacola, FL	32526	Jan 2019	May 1998	69																							
			32526		U/C	112																							
		, - <del>-</del>	Total Prope	rties:	27			0 -1	Month	lv data	a rece	ived h	v STF	2															

- Monthly and daily data received by STR

Blank - No data received by STR

Y - (Chg in Rms) Property has experienced a room addition or drop during the last 2 years to this report period.

#### A blank row indicates insufficient data.

#### Tab 12 - Response PNS Beach+

Visit Pensacola

For the Month of May 2023

								2021							20	22								202	3							
STR Code	Name of Establishment	City & State	Zip Code	Aff Date	Open Date		Chg in Rms	J F	M	АМ	J,	JA	s	N	D J	F	МА	М	J	JA	s	0 1	D	J	F M	A	М	1 1	JA	s	o	N
2988	Closed - Beachside Resort & Conf Center	Pensacola Beach, FL		Sep 2004		0															П			$\neg$					T			
19856	Closed - Best Western Beachside Resort	Gulf Breeze, FL	32561	Oct 2020	Jun 1991	0																										
29160	Closed - Clarion Suites Resort & Convention Ctr	Pensacola Beach, FL	32561	Sep 2004	Jun 1993	0																										
	Closed - Five Flags Inn	Pensacola, FL	32561	Sep 2004	Jun 1995	0																										
727	Closed - Holiday Inn Express Pensacola Beach	Pensacola Beach, FL	32561	Oct 2004	Jan 1979	0																										
40241	Closed - Sandpiper Gulf Aire Inn Motel	Pensacola, FL	32561	Sep 2004	Jun 1997	0																										
49309	Closed - Tiki House	Pensacola Beach, FL	32561	Sep 2004	Jun 1989	0																										
78014	Fairfield by Marriott Inn & Suites Pensacola Beach	Pensacola Beach, FL	32561		U/C	209																										
	Gulf Coast Inn	Gulf Breeze, FL	32561	Nov 1967	Nov 1967	33																										
62310	Hampton by Hilton Inn & Suites Pensacola/Gulf Breeze	Gulf Breeze, FL	32561	May 2013	May 2013	90		• •	• •	•	• •	•	• •	•	• •		• •	•	• •	•	•	• •	•	• (	•	•	•					
78961	Hampton Inn by Hilton Pensacola Beach	Gulf Breeze, FL	32561		U/C	215																										
31312	Hampton Inn Pensacola Beach	Pensacola Beach, FL	32561	Apr 2006	Jul 1995	189		• •	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	• (	•	•	•					
44600	Hilton Pensacola Beach	Pensacola Beach, FL	32561	Jul 2007	Mar 2003	275		• •	• •	•		•	• •	•	• •		• •	•	•	•	•	• •	•	• (	•	•	•					
74089	Holiday Inn Express & Suites Gulf Breeze - Pensacola Are	Gulf Breeze, FL	32561	Apr 2021	Apr 2021	92				•	• •	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	• (	•	•	•					
31104	Holiday Inn Express Pensacola Beach	Gulf Breeze, FL	32561	Nov 2021	Jun 1989	76	Υ							0	• •		•  •	•	• •	•	•	• •	•	• (	•	•	•					
60897	Holiday Inn Resort Pensacola Beach Gulf Front	Gulf Breeze, FL	32561	Feb 2011	Feb 2011	206		• •	• •	•	• •	•	• •	•	• •		• •	•	• •	•	•	• •	•	• (	•	•	•					
69730	Home2 Suites by Hilton Gulf Breeze Pensacola Area	Gulf Breeze, FL	32561	Feb 2021	Feb 2021	109		•		•	• •	•	• •	•	• •		• •	•	• •	•	•	• •	•	• (	•	•	•					
40240	Paradise Inn Hotel	Gulf Breeze, FL	32561	May 2005	Jun 1997	35																										
59437	Portofino Island Resort & Spa	Gulf Breeze, FL	32561	Jun 2003	Jun 2003	300																										
726	Quality Inn & Suites On The Bay Near Pensacola Beach	Gulf Breeze, FL	32561	Aug 2011	Jun 1967	116		• •	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•	•	• •	•	• (	•	•	•					
44457	SpringHill Suites by Marriott Pensacola Beach	Gulf Breeze, FL	32561	Nov 2021	Jul 2002	117	Υ							•	• •		•  •	•	• •	•	•	• •	•	• (	•	•	•					
31548	Surf & Sand Hotel	Gulf Breeze, FL	32561	May 2018	May 1995	100		• •	• •	•	• •	•		•	• •	•	• •	•	•	•	•	• •	•	• (	•	•	•					
59695	The Pensacola Beach Resort	Pensacola Beach, FL	32561	Jun 2023	Jun 2010	162	Υ	•							• •		•  •	•	• •	•	•	• •	•	• (	•	•	•					
			Total Prope	erties:	23	2324			Nonth Nonth - No	ly an	d dail	y dat	a rec	eived	by S	TR																

A blank row indicates insufficient data.

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Y - (Chg in Rms) Property has experienced a room addition or drop during the last 2 years to this report period.

#### Tab 13 - Response UWF+

Visit Pensacola

For the Month of May 2023

								2021							20	22							2	023						
STR Code	Name of Establishment	City & State	Zip Code	Aff Date	Open Date	Rooms	Chg in Rms	J F	M	АМ	J,	JA	s	N	DJ	F	мА	м	JJ	A	s c	N	D J	F	м	А М	J.	JA	s o	N D
49496	Budget Inn	Pensacola, FL	32514	Jun 1969	Jun 1969	38																						$\top$		
65398	Candlewood Suites Pensacola University Area	Pensacola, FL	32514	Nov 2016	Nov 2016	95		• •	•	•	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•		•				
48494	Civic Inn North	Pensacola, FL	32514	Jun 1985	Jun 1985	29																								
		Pensacola, FL	32514	Aug 2017	Apr 1985	0																								
22465	Closed - The Pensacola Lodge	Pensacola, FL	32514	Sep 2007	Apr 1985	0																								
29832	Comfort Inn Pensacola University Area	Pensacola, FL	32514	Nov 2003	Mar 1994	115		• •	•	•	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•		•				
38034	Efficiency Lodge Davis Hwy. Pensacola, FL	Pensacola, FL	32514	Mar 1999	Mar 1999	120																								
55734	Extended Stay America Select Suites - Pensacola - Northe	Pensacola, FL	32514	Sep 2022	Mar 2006	120		• •	•	•	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•	• •	•		•				
56920	Holiday Inn Pensacola University Area	Pensacola, FL	32514	Mar 2008	Mar 2008	114			•	•		•		•	• •		• •		• •	•			• •	•		•				
65902	Home2 Suites by Hilton Pensacola I -10 At North Davis Hi	Pensacola, FL	32514	Sep 2017	Sep 2017	106		• •	•	•		•	• •	•	• •		• •		• •	•		•	• •	•		•				
5114	La Quinta Inn by Wyndham Pensacola	Pensacola, FL	32514	Feb 1985	Feb 1985	130			•	•		•		•	• •		• •		• •	•			• •	•		•				
3842	Queen Mary Inn	Pensacola, FL	32514	Jul 2011	Jun 1985	143																								
			Total Prope	erties:	12	1010	0 o - Monthly data received by STR																							

A blank row indicates insufficient data.

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Y - (Chg in Rms) Property has experienced a room addition or drop during the last 2 years to this report period.



### How can we assist you?

#### Glossary:

For all STR definitions, please visit www.str.com/data-insights/resources/glossary

#### Frequently Asked Questions (FAQ):

For all STR FAQs, please click here or visit http://www.str.com/data-insights/resources/FAQ

For additional support, please contact your regional office.

For the latest in industry news, visit HotelNewsNow.com.

To learn more about the Hotel Data Conference, visit HotelDataConference.com.

# VISIT PENSACOLA

Monthly Dashboard
April 2023

By Downs & St. Germain Research







### VISITOR SUMMARY - APRIL 2023



### **April 2023 Visitor Summary**

- » Data should be interpreted with caution as monthly sample sizes are modest resulting in larger month-to-month variation.
- » Number of visitors for April decreased -4.7% compared to last year.
  - » Compared to April 2022, occupancy was lower and visitors had smaller travel party sizes resulting in a decrease in the overall number of visitors.
  - » However, the decrease in visitors was not as large as the decrease in occupancy due to more day trippers compared to last year.
- » Hotel occupancy was down -7.9% from last year and ADR was down -2.0%, resulting in a RevPAR that was down -9.8% from last year.
- » Hotel room nights were down -7.6% compared to April 2022.
- » Vacation rental unit revenue increased +10.7% from last year.
  - » Compared to April 2022 there were more vacation rental units available (+6% more), resulting in an increase in unit revenue despite the decrease in occupancy and ADR.
- » Compared to 2022, more visitors came to the area just for the day.
- » Top markets for this month were Mobile and surrounding areas, Atlanta, Nashville, and New Orleans.





### PENSACOLA DASHBOARD - APRIL 2023

Visitor & Airline Passengers	April 2022 <sup>1</sup>	April 2023	% Change
Visitors <sup>2</sup>	240,100	228,700	- 4.7%
Airline Passengers <sup>3</sup>	216,147	231,661	+ 7.2%

Hotel Statistics <sup>4</sup>	April 2022 <sup>1</sup>	April 2023	% Change
Occupancy	73.6%	67.8%	- 7.9%
Room Rates	\$151.32	\$148.24	- 2.0%
RevPAR	\$111.37	\$100.51	- 9.8%
Room Nights	176,787	163,329	- 7.6%

Vacation Rental Statistics <sup>5</sup>	April 2022 <sup>1</sup>	April 2023	% Change
Occupancy	61.5%	56.8%	- 7.6%
Room Rates	\$220.00	\$223.32	+1.5%
RevPAR	\$135.30	\$126.85	- 6.2%
Room Nights	43,178	41,518	- 3.8%
Unit Revenue (Nightly)	\$3,246,800	\$3,594,700	+ 10.7%

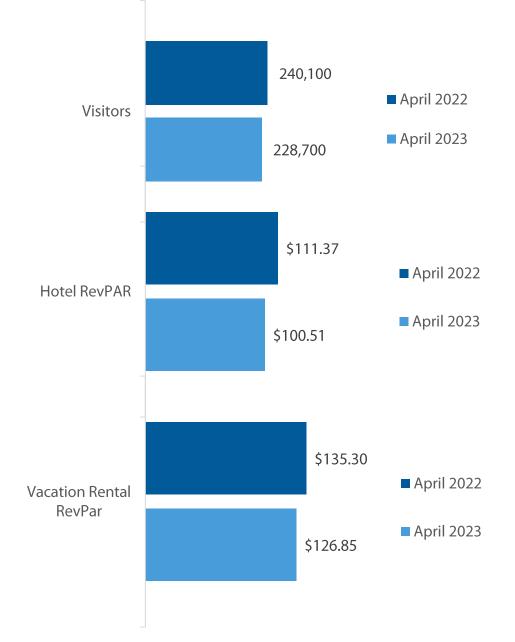


<sup>&</sup>lt;sup>2</sup> Visitation estimates provided here are **preliminary**.

Adjustments may be made to these estimates at the end of the quarter, to account for quarterly fluctuations. Includes visitors staying in paid accommodations, staying with friends & relatives, and day trippers.

<sup>&</sup>lt;sup>4</sup> Source: Smith Travel Research.







<sup>&</sup>lt;sup>3</sup> Source: PNS Airport. Includes all airline travel, i.e., locals and visitors. Tabulated by summing monthly airline travel.

## PENSACOLA DASHBOARD - FY2023 (OCTOBER 2022 - APRIL 2023)

Visitor & Airline Passengers	FY 2022 <sup>1</sup>	FY 2023	% Change
Visitors <sup>2</sup>	1,217,800	1,194,400	-1.9%
Airline Passengers <sup>3</sup>	1,310,242	1,373,384	+ 4.8%

Hotel Statistics <sup>4</sup>	FY 2022 <sup>1</sup>	FY 2023	% Change
Occupancy	62.1%	60.4%	-2.7%
Room Rates	\$122.40	\$123.58	1.0%
RevPAR	\$76.05	\$74.62	-1.9%
Room Nights	1,048,598	1,023,306	-2.4%

Vacation Rental Statistics <sup>5</sup>	FY 2022 <sup>1</sup>	FY 2023	% Change
Occupancy	57.5%	48.2%	- 16.2%
Room Rates	\$151.40	\$164.38	+ 8.6%
RevPAR	\$87.06	\$79.18	- 9.1%
Room Nights	278,363	249,032	- 10.5%
Unit Revenue (Nightly)	\$15,173,100	\$14,033,100	- 7.5%

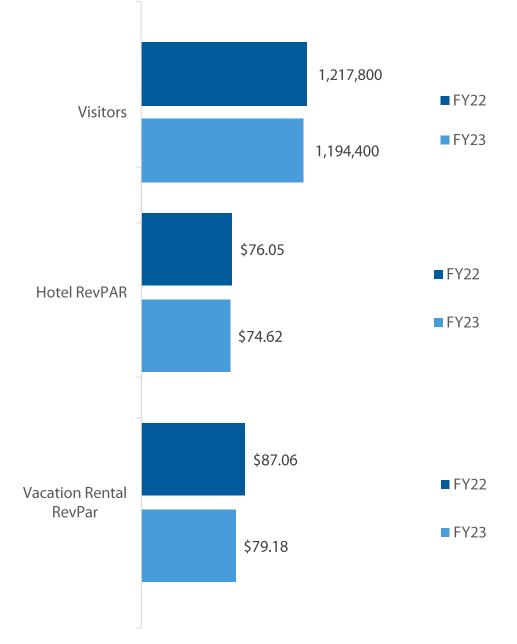


<sup>&</sup>lt;sup>2</sup> Visitation estimates provided here are **preliminary**.

Adjustments may be made to these estimates at the end of the quarter, to account for quarterly fluctuations. Includes visitors staying in paid accommodations, staying with friends & relatives, and day trippers.

<sup>&</sup>lt;sup>4</sup> Source: Smith Travel Research.









<sup>&</sup>lt;sup>3</sup> Source: PNS Airport. Includes all airline travel, i.e., locals and visitors. Tabulated by summing monthly airline travel.

## PENSACOLA DASHBOARD - APRIL 2023

Top Visitor	Origin Markets	
Markets	April 2022	April 2023
Mobile	16%	20%
Atlanta	5%	5%
Nashville	2%	4%
New Orleans	1%	3%
Birmingham	1%	2%
New York	2%	2%
Houston	2%	2%
Panama City	<1%	2%
Minneapolis – Saint Paul	2%	2%
Orlando – Daytona Beach – Melbourne	<1%	2%
Montgomery – Selma	1%	2%
Philadelphia	1%	2%
Denver	2%	2%
Dallas – Fort Worth	3%	2%

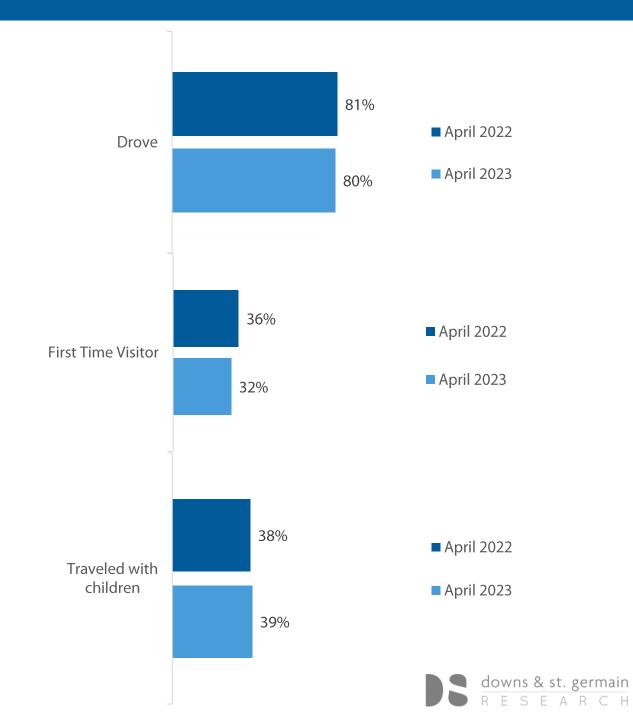




## PENSACOLA DASHBOARD - APRIL 2023

April Visitors	2022	2023
Stayed in paid accommodations	65%	60%
Drove	81%	80%
Length of stay <sup>1</sup>	4.5	4.8
Will recommend	92%	95%
First time visitor	36%	32%

April Visitors	2022	2023
Median Age	44	44
Gender (Female) <sup>2</sup>	55%	61%
Household Income	\$86,900	\$89,000
Travel party size <sup>1</sup>	3.3	3.2
Traveled with Children	38%	39%





<sup>1</sup> Visitors staying in Paid Accommodations. <sup>2</sup> May be influenced by visitor's willingness to complete a survey.

# VISIT PENSACOLA

# Monthly Dashboard April 2023

Downs & St. Germain Research contact@dsg-research.com 850-906-3111 | www.dsg-research.com



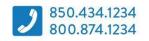






## VISIT PENSACOLA BOARD MEETING June 28, 2023

## Marketing & Communications











Visit Pensacola Public Relations Report May 2023

#### **OUTREACH**



**Highlight:** NAS Pensacola Seven-Day Public Access To Begin May 17



Including: Visit Florida Editorial Leads -

49
MEDIA
ASSISTS
B







#### **SOCIAL MEDIA**

9,398 sessions via social referral • 6,754 total social conversions

Summer Events and Staying Active

These were up significantly over last year! 119% & 88%



240 TOTAL SOCIAL CONVERSIONS 42 New Followers

Total Engagement: 4,768 • 111,544 Impressions



5,403 TOTAL SOCIAL CONVERSIONS 1,258 New Page Likes

184,276 Engagements • 4.7 Million Impressions



510 TOTAL SOCIAL CONVERSIONS 393 Pins ● 3,117 Followers

Total Engagement: 6,001 • 3 New Followers



53 CONVERSIONS • 101 New Followers

2,377 Engagements • 1,394 Post clicks



1,259 TOTAL SUBSCRIBERS

43 New Subscribers



6 POSTS • 13,459 VIDEO VIEWS

308 Engagements • 111 New Subscribers

#### E-MARKETING CONSUMER eNEWS

211 new sign-ups 43.8% open rate **83**% conversion rate

**6.7%** click throughs







#### **EARNED MEDIA**

#### ACTIVE COVERAGE - SECURED BY VISIT PENSACOLA TEAM

#### **PRESS RELEASES**

- Vote Now for Pensacola in Conde Nast Traveler
- Visit Pensacola Kicks Off National Travel and Tourism Week
- New York Yacht Club American Magic Secures Permanent Home Base in Pensacola, FL
- NAS Pensacola Seven Day Public Access

#### **MEDIA ASSISTS**

- Ravi Roth press trip PRIDE focus with destination inclusion.
- Ricky Cornish press trip PRIDE focus with destination inclusion
- Working on National Beach Day media mailers
- Scott Tisson Intrepid Escape UK publication
- Nicole Sunderland Luxury focused content creator – Visit FL partnership
- International Food Wine and Travel Writer Association group press trip planning
- Memorial Day content, landing page and events

#### **MEDIA ASSISTS**

- TravMedia DC Media Mission Show Lindsey will attend in July
- Marketing Communications team presented at Tempest Tourism Academy
- PRIDE Week in Pensacola
- Pensacola News Journal
- WEAR3
- NewsRadio Expert Panel
- Cat Country Travel & Tourism Week
- InWeekly
- A1S Urban Adventure marketing
- UK Podcast with JRNY Magazine
- Destinations Florida Quick Trip
- Destinations Florida NTTW Roundup
- WKRG
- BranchUp Canada
- Zartico Conference
- Hosted Outcoast Magazine Editor RV specific angle
- IPW San Antonio 75+ Appointments (Media and Sales)
- Beacon Newspaper
- Garden & Gun
- Hook & Barrel Lionfish Story

#### **MEDIA ASSISTS**

- Radio Sunday Morning Magazine
- Tasting Table
- Atlanta Journal Constitution
- Florida Insider
- Family Destinations Guide
- MSN.com
- World Atlas
- Interview with Katie McGonagle UK travel writer
- US Traveler
- Sail World
- BVM Sports
- Tampa Bay Times
- Hemispheres Readers' Choice
- Robin O'Neal Smith Disc Golf story
- NAS Reopening
- Visit Florida Editorial Leads
- Juneteenth Landing Page, Native, Calendar of Events and Social Media
- LGBTQ+ landing page, calendar of events, social media and press trip

#### PRESS MENTIONS - STORIES MENTIONING PENSACOLA



#### STORIES MENTIONING PENSACOLA

#### Highlight:

• U.S. Navy Blue Angels Are American Gold Standard for Good Reason



#### 115 stories

#### Highlights:

- 9 Oldest Founded Towns to Visit in Florida
- Public Access to National Naval Aviation Museum reopening on May 17th



#### **Accolades**

#### Highlights:

- These Small Towns in Florida Have More Charm Than We Can Handle
- Top 5 Most Colorful Beaches in America



#### **VISITPENSACOLA.COM**

May 2023

253K FY 1.7M USERS

637K FY 5.1M PAGE VIEWS

\$895,612 FY \$5.6M TOTAL REVENUE\* 2.7 FY 2.9 AVG. LENGTH OF STAY\* \$190.47 FY \$167.43 AVG. DAILY RATE\*

#### **AUDIENCE**

City	Users
Chicago	11,840
New Orleans	8,726
Dallas	8,673
Atlanta	6,390
Columbus	5,811
Mobile	4,910
Pensacola	4,728
Houston	4,281
Oklahoma City	2,312
Pensacola Beach	2,137

#### **PARTNER ENGAGEMENT**

Partner Referral	35,361
Listing Views	81,285
Partner Book Now	2,845
Partner Website Link	19,806
Coupons	766

#### **WEBSITE SIGNUPS**

New Email Subscribers	211
Insider Guide Requests	1,377
Insider Guide (Online version)	235

#### **TOP PAGES**

Page	Pageviews
Feature (CLP)	43,390
Webcams	41,896
Events	34,225
Events this week	26,973
Things to do	23,673
Home page	19,983
Pensacola Beach	19,859
Sweepstakes (CLP)	17,507
Family fun	14,801
Places to stay	11,722

#### **CHANNEL (How people find us)**

Channel	Sessions	Engaged per user
Organic Search	154,440	101%
Direct	48,457	66%
Paid Social	37,113	30%
Display	29,664	7%
Unassigned	22,118	6%
Paid Search	17,300	85%
Organic Social	9,332	50%
Referral	9,499	91%
Email	3,666	83%
Paid Other	742	19%

FY = Visit Pensacola's Fiscal Year Oct. 2022 – Sep. 2023 CLP = Visits to a specific landing page from paid advertising

\*Total Revenue, Avg. Length of Stay and Avg. Daily Rate from Adara. Reflects visitors who came to our site generated the reported economic impact. Tracking an estimated 43.1% of website traffic.



#### FLY SUPPORT

Since October potential travelers in Dallas, Washington DC, Chicago, Denver, Indianapolis Houston, St. Louis, Nashville, and Charlotte have been reminded that their dream beach vacation is an easy nonstop flight away.

#### October thru May Campaign Results

Room Nights	
Flights	2,378
Trackable Rev	\$1,804,203
Average ADR	\$196.38
Travelers	5,570



#### **SOCIAL MEDIA**

This tactic covers lots of audience-engagement ground. It helps reach new audiences and increase brand awareness. At the same time it connects with travelers showing interest in visiting and also works to build trust and loyalty with in-market travelers. These always-on campaigns illustrate its impact.

#### **♥** The Way to Beach

Multiple :15 videos deliver this over-arching campaign message to audiences in our target area.

#### October thru May Results

# Wisit Pensacola Sponsored W Miles of sugar-white sand, crystal-clear water, and no schedule in sight...that's The Way to Beach! THE WAY TO BEACH Persacola Visitpensacola.com Make time for the getaway Learn more

#### **Experiences**

This campaign connects with potential travelers showing interest in our area and helps tell our bigger story. Audiences see messages touting "beyond the beach" experiences like dining, outdoors, history, and family fun.

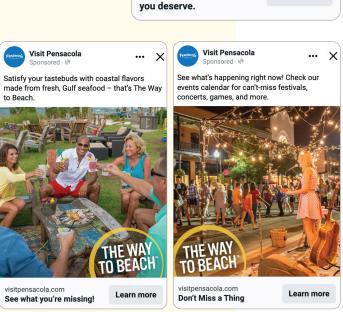
#### October thru May Results

Website Sessions ...... 78,121

#### **♥** While You're Here

Once visitors arrive, ads designed to broaden their visit drive them to event, history, dining, and health & wellness information on VisitPensacola.com.

#### October thru May Results





2023 2022 2021

Figures reported by STR Destination Report. The 12-month running graphs compare current 12-month period to previous 12-months.

Hotel Occupancy 67.8%





12-MONTH RUNNING AVERAGES

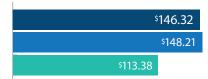


Average Daily Rate \$148.24





#### 12-MONTH RUNNING AVERAGES





#### **TRACKABLE RESULTS: APRIL**

Figures account only for those people who saw digital advertising on their phone, tablet, or computer, then booked (room night or flight) through a trackable source during April. This does not represent all flights, or room nights. All data from vendor reports.

#### **APRIL YEAR-OVER-YEAR**





	Flights Booked		
		1,779	
,		1,672	



Trackable Revenue	
\$3,508,90	9
\$3,207,026	

## R

#### **WEBSITE IMPACT: APRIL**

VisitPensacola.com visits generated by all digital/clickable advertising tactics, reported by Google Analytics.

#### **ALL CLICKABLE EFFORTS:**

Advertising Site Visits 73,227

% of Total Site Visits 27.5%

#### APRIL YEAR-OVER-YEAR





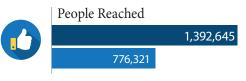
Social media advertising results reported by Facebook. Landing page views are visits to specific website pages.

#### **SOCIAL MEDIA ONLY:**

People Reached 1,392,645

Landing Page Views 38,751

#### **APRIL YEAR-OVER-YEAR**







## Social Media Board Report

May 2023



#### **Included in this Report**

- **y** ⊚VisitPensacola
- Visit Pensacola Inc.
- o visitpensacola.inc
- **♂** Visit Pensacola

- Visit Pensacola
- o visitpensacola
- Visit Pensacola



#### **Facebook Performance Summary**

View your key profile performance metrics from the reporting period.



#### **Facebook Audience Growth**

See how your audience grew during the reporting period.



Net Page Likes Breakdown by Organic/Paid Likes, by Day

Audience Metrics	Totals	% Change
Net Page Likes	1,321	<b>7205.8</b> %
Organic Page Likes	1,510	<b>才</b> 123%
Paid Page Likes	1	→0%
Page Unlikes	190	<b>≥</b> 22.8%

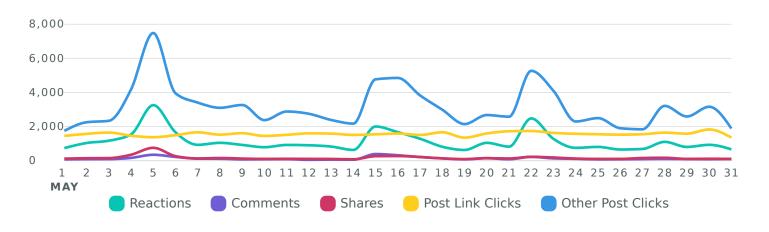


#### **Facebook Engagement**

See how people are engaging with your posts during the reporting period.



Organic and Paid Reactions, Comments, Shares, Post Link Clicks, Ot... Comparison by Engagement Type, by Day



Engagement Metrics	Organic	Paid	Totals	% Change
Total Engagements	<b>38,034 ⅓</b> 16%	<b>51,246 ↗</b> 65%	185,334	<b>≯112.3</b> %
Reactions	27,078 🗷 123%	6,891 🗷 64%	33,969	<b>≯151</b> %
Comments	2,879 🗷 139%	362 <b>才</b> 48%	3,241	<b>≯169</b> %
Shares	3,921 🗷 148%	550 <b>7</b> 29%	4,471	<b>≯183.2</b> %
Post Link Clicks	4,156 <b>\(\sigma\)</b> 86%	43,443 <b>↗</b> 66%	47,599	<b>⊅57.3</b> %
Other Post Clicks	N/A	N/A	96,054	<b>≯135.8</b> %

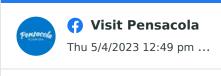


#### **Facebook Top Posts**

Review your top posts published during the selected time period, based on the post's lifetime performance.



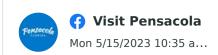
#### Descending by Lifetime Engagements



Where history and charm meet to create something truly magical \* That's...



Total Engagements	17,528
Reactions	5,646
Comments	674
Shares	1,259
Post Link Clicks	7
Other Post Clicks	9,942



Since 1931! Joe Patti's has been providing our little slice of paradise with fresh seafo...



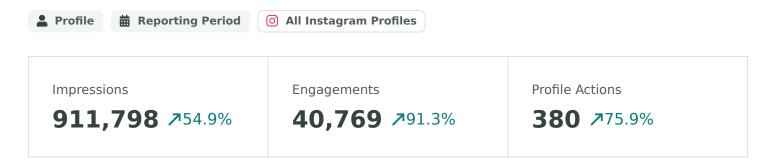
Total Engagements	10,764
Reactions	3,642
Comments	759
Shares	463
Post Link Clicks	3
Other Post Clicks	5,897





#### **Instagram Performance Summary**

View your key profile performance metrics from the reporting period.



#### **Instagram Engagement**

See how people are engaging with your posts, stories, and reels during the reporting period.



Organic Likes, Comments, Saves, Story Replies Comparison by Engagement Type, by Day

Impression Metrics	Totals	% Change	
Organic Engagements	37,612	<b>⊅95.9</b> %	
Organic Likes	35,726	<b>⊅</b> 97.3%	
Organic Comments	436	<b>≯</b> 37.1%	
Organic Saves	1,383	<b>≯</b> 92.1%	
Story Replies	67	<b>才</b> 17.5%	



#### **Instagram Audience Growth**

See how your audience grew during the reporting period.



Net Follower Growth Breakdown by Followers Gained/Lost, by Day

Audience Metrics	Totals	% Change
Net Follower Growth	912	<b>766.4</b> %
Followers Gained	1,480	<b>才</b> 38.3%
Followers Lost	568	<b>≯</b> 8.8%



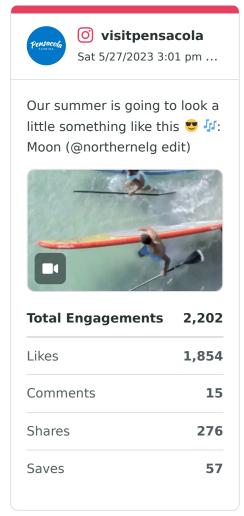
#### **Instagram Top Posts**

Review your top posts, stories, and reels published during the selected time period, based on the post, story, or reel's lifetime performance.



#### Descending by Lifetime Engagements





<b>Visitpensa</b> Mon 5/22/2023 1:	
Grab your front-row sea watch the Blue Angels flight on practice days!	take
	Teal Market
Total Engagements	2,090
Likes	1,632
Comments	21
Shares	276
Saves	161



#### **Instagram Stories Performance**

Review how people are viewing and interacting with the stories that you published during the selected date range.



Story Replies, Story Taps Back, Story Taps Forward, Story Exits, Story Impressions, Average Reach per Story by Day

Story Metrics	Totals	% Change
Published Stories	152	<b>⊅97.4</b> %
Story Replies	67	<b>才</b> 17.5%
Story Taps Back	11,419	<b>才</b> 245.6%
Story Taps Forward	194,188	<b>才</b> 137.6%
Story Exits	14,524	<b>⊅</b> 78.3%
Story Impressions	227,413	<b>才</b> 119.2%
Average Reach per Story	1,503.11	<b>才</b> 13.4%

#### **Twitter Performance Summary**

View your key profile performance metrics from the reporting period.





#### **Twitter Audience Growth**

See how your audience grew during the reporting period.



Net Follower Growth, by Day

Audience Metrics	Totals	% Change
Net Follower Growth	42	<b>≥</b> 89.1%



#### **Twitter Top Posts**

Review your top posts published during the selected time period, based on the post's lifetime performance.



#### Descending by Lifetime Engagements









#### **Twitter Engagement**

See how people are engaging with your posts during the reporting period.



Engagements Comparison by Engagement Type, by Day

Engagement Metrics	Totals	% Change
Total Engagements	4,768	<b>⊅65.6</b> %
Likes	1,886	<b>7</b> 77.1%
@Replies	62	<b>才</b> 106.7%
Retweets	350	<b>≯</b> 59.8%
Post Link Clicks	349	<b>&gt;</b> 7.4%
Other Post Clicks	2,113	<b>才</b> 77.9%
Other Engagements	8	<b>≯</b> _

#### **TikTok Performance Summary**

View your key profile performance metrics from the reporting period.



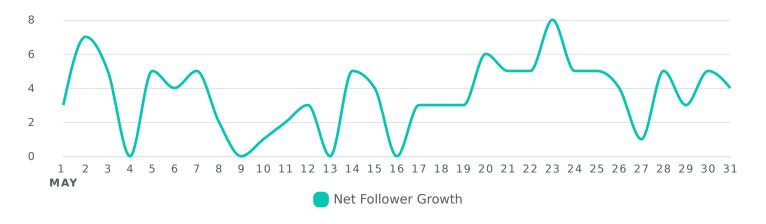


#### **TikTok Audience Growth**

View how your audience grew during the reporting period.



Net Follower Growth, by Day



Audience Metrics	Totals	% Change
Net Follower Growth	111	<b>722</b> %

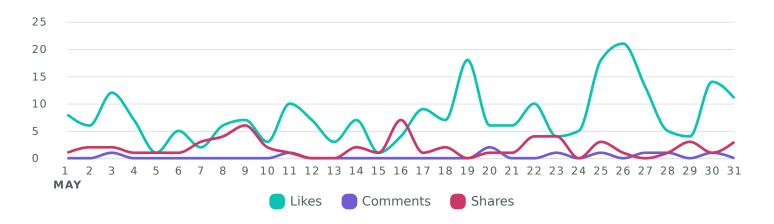


#### **TikTok Engagement**

See how people are engaging with your posts during the reporting period.



Engagements Comparison by Engagement Type, by Day



Engagement Metrics	Totals	% Change
Total Engagements	308	<b>≥9.7</b> %
Likes	240	<b>ن</b> 14.3%
Comments	9	→0%
Shares	59	<b>才</b> 13.5%



#### **TikTok Top Posts**

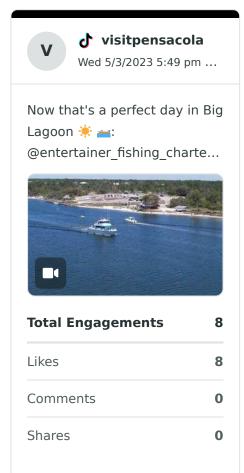
Review your top posts published during the selected time period, based on the post's lifetime performance.



Descending by Lifetime Engagements









#### **Pinterest Activity Summary**

Profile	Visit Pensacola	
Audience <b>3,117 7</b> 4.8%	Net Audience Growth 3 ≥50%	Published Posts 7 ⊿250%

# Visit Pensacola

May 2023 PR Report



# Press Materials: May 2023

\*Press materials include the creation of Giant Noise's pitches to media, press releases, PR plans, and targeted lists

- Drafted "Summer Events" pitch for Visit Florida
  - Bands on the Beach, Garden & Gun Seafood Rodeo, Gallery Nights, Blue Angels Air Show, Pensacola Splash Fest
- Drafted "Staying Active" pitch for Visit Florida
  - Laguna's Adventure Park, Tarkiln Bayou Preserve State Park, GINS, Big Lagoon State
     Park, Perdido Key State Park, Condor Sailing Adventures, diving
- Drafted "F&B Convention Spaces" pitch
  - The Grand Marlin
- Drafted "Waterfront Activities" pitch for *Tripadvisor* 
  - The Grand Marlin, Flora-Bama, Margaritaville Beach Hotel, Portofino Island Resort
- Drafted American Magic press release
- Drafted The Way to Beach for Every Traveler pitch
  - Pending approval
- Drafted NAS reopening press release for IPW press room
  - Visit Pensacola team added to press room
- Drafted *Hemispheres'* "Readers' Choice Awards 2023" for open voting awareness
  - Visit Pensacola team distributed
- Drafted Disc Golf Course pitch for Robin O'Neal Smith
  - Visit Pensacola team submitted
- Updated Cory Lee's influencer contract to include corrected mileage amount/reimbursement
- Compiled sailing outlets list and confirmed buys with Showcase for inclusion in American Magic outreach
- Shared suggested messaging points for June 14 media newsletter with Visit Pensacola for approval

#### **MAY 2023 PR REPORT**

#### Media Outreach: May 2023

\*Media outreach includes day-to-day conversations with journalists, monitoring press releases and pitches that are sent out, scheduling client interviews and meetings with media...

- Submitted "Summer Events" pitch for Visit Florida consideration
- Submitted "Staying Active" pitch for Visit Florida consideration
- Confirmed October hosting dates for David Perry
  - Planning ongoing
- Shared updated influencer contract with Cory Lee for signature
- Shared re-signed contract and invoice with Visit Pensacola team
- Shared influencer Ashley Houston's follow-up on initial hosting decline for reconsideration Visit Pensacola ultimately chose to forgo
  - Shared PRIDE itineraries with Ricky Cornish and Ravi Roth for review

  - Shared responses with Visit Pensacola team for further coordination
  - Shared finalized itineraries with with Ricky and Ravi ahead of press visits
- Coordinated virtual deskside with Tykesha Burton
  - Exploring potential hosting for August 2023 or later
- Requested mileage reimbursement invoice from Karyn Locke following her April press visit
- Sent additional follow-up to Noel Burgess
  - Exploring potential for Fall 2023 hosting
- Shared Gulf Islands National Seashore and Fort Pickens imagery with Julie Suman for inclusion in Big Blend Podcast
  - Slated to air on June 16
- Declined collaboration with Eating with Erica at this time on behalf of Visit Pensacola
- Shared NAS reopening details with Patti Nickell for considered inclusion in upcoming destination coverage
  - Destination story pending
- Declined collaboration with Cassie Helper at this time on behalf of Visit Pensacola
- Shared suggestions on IFWTWA potential FAM hosting opportunity with Visit Pensacola
  - Conversation with IFWTWA ongoing
- Shared response copy with Visit Pensacola for Connor & Megan influencer request
- Provided Eric Grossman with imagery for Pensacola's inclusion in Gulf Coast beaches article for Thrillist
  - Coverage secured

# Additional Work: May 2023

\*Additional work encompasses miscellaneous tasks, reporting, research, etc.

- Shared Karyn Locke's invoice for processing
- Shared open voting for Hemispheres' Readers' Choice Awards 2023 and suggested categories for destination submissions
- Assisted in destination merchandise packaging for media gifts for Giant Noise x IPW event at The Lonesome Rose in San Antonio
- Coordinated Visit Pensacola team attendance at Giant Noise x IPW event at The Lonesome Rose in San Antonio
  - Shared Giant Noise x IPW event run of show
- Vetted Visit Pensacola's IPW media list
  - Extended invitations to confirmed media appointment list for Giant Noise x
     IPW event
- Shared Ravi Roth's Instagram story in light of NAACP destination announcements prior to hosted visit for awareness
- Shared insights regarding Washington D.C.-based media and STS Showcase with Visit Pensacola
- Shared feedback regarding Glenda Booth and potential activities of interest with Visit Pensacola

### Press Snapshot



Secured Coverage:

18

Combined Print, Online, Broadcast & Social Features 356,045,040

Estimated Total Media Impressions \$4,270,649.28

Estimated Total Media Value

Organic Coverage:

7

Combined Print, Online, Broadcast & Social Features 4,660,870

Estimated Total Media Impressions \$55,932.44

Estimated Total Media Value

# Visit Pensacola Secured Press Coverage: May 2023 Partners Mentioned

Date	Outlet	Coverage	Link	Partners Mentioned	Secured By	Media Impressio ns	Media Value
4/10/2023		"6 new hotels roll out the welcome mat across the Southeast"	https://www.ajc.com/tr avel/6-new-hotels-roll- out-the-welcome-mat- across-the-southeast/ C6MSSC7SAJA3DB7 XTRIP6TQVYU/	Lily Hall	Giant Noise	2,076,980	\$24,923.76
4/26/2023	Pensacola News Journal (Online)	"Vote for Pensacola, Pensacola Beach in Condé Nast Traveler's Readers' Choice awards"	https://www.pnj.com/s tory/news/local/pensa cola/2023/04/26/cond- nast-traveler-awards-v ote-for-pensacola-and -pensacola-beach/701 55674007/	N/A	Visit Pensacola / Giant Noise	929,100	\$11,149.20
5/1/2023	Garden & Gun (Newsletter)	"JOIN G&G FOR A SEAFOOD RODEO"	https://giantnoise.box. com/s/1o9k6kb9kjiqjh x8wfjbca38popovsl3	Seafood Rodeo	Visit Pensacola	N/A	N/A
5/1/2023 GIANT	tution (Online)	"5 Florida road trip destinations to kick off summer"	https://www.ajc.com/lif e/aging-in-atlanta/whe re-should-i-go-on-a-ro ad-trip-in-florida/HAQ OLW2RGFENXDT4Z ARU4HRHDM/	National Naval Aviation Museum, Blue Angels	Giant Noise	2,076,980	\$24,923.76 6

#### MAY 2023 PR REPORT

5/10/2023	Tasting Table (Online)	"Chefs Have Mixed Feelings About Giving Restaurant Critics Special Treatment"	https://www.tastingtable.com/ 1282501/chefs-mixed-feelings -restaurant-critics-special-trea tment/	Jackson's Steakhouse	Visit Pensacola	4,039,340	\$48,472.08
5/14/2023	Tasting Table (Online)	"20 Exceptional Tartare Dishes In The US"	https://www.tastingtable.com/ 1281888/exceptional-tartare-d ishes-us/?fbclid=PAAabp5irS O3EYfl6KUB8Z9ZwkU8gnmq sIU6O2mfqjKm8xGoBGcxptq P4xJAc	Brother Fox	Giant Noise	4,039,340	\$48,472.08
5/22/2023	Go World Travel (Online)	"PENSACOLA, FLORIDA: WHERE BEACHES MEET HISTORY – A TRAVELER'S GUIDE"	https://www.goworldtravel.co m/pensacola-florida-travelers- guide/	Pensacola Museum of History, America's First Settlement Trail, Museum of Commerce, Pensacola Bay Brewery, Museum of Industry, Historic Pensacola Village, Bodacious Café, Palafox Street, Gulf Islands National Seashore	Visit Pensacola / Giant Noise	103,300	\$1,239.60

5/23/2023	MSN (Online)	"15 Fun Things to Do in Pensacola with Kids"	https://www.msn.co m/en-us/travel/tripide as/15-fun-things-to-d o-in-pensacola-with- kids/ar-AA1bASSw?l i=BBnbklE	Laguna's Beach Bar and Grill, Holiday Inn Express Pensacola Downtown, Holiday Inn Express Pensacola Beach, Pensacola Blue Wahoos, Gulf Breeze Zoo, Pensacola Museum of Art, Pensacola Lighthouse and Museum, Glow Paddle,Fort Pickens, Pensacola Beach Gulf Pier, The Saenger Theatre, Blue Angels, Pensacola Children's Museum, Gulf Islands National Seashore, National Naval Aviation Museum	Visit Pensacola / Giant Noise	340,769,520	\$4,089,234
5/23/2023	Trekaroo (Online)	"15 Fun Things to Do in Pensacola with Kids"	https://blog.trekaroo. com/things-to-do-in- pensacola-with-kids/	Laguna's Beach Bar and Grill, Holiday Inn Express Pensacola Downtown, Holiday Inn Express Pensacola Beach, Pensacola Blue Wahoos, Gulf Breeze Zoo, Pensacola Museum of Art, Pensacola Lighthouse and Museum, Glow Paddle,Fort Pickens, Pensacola Beach Gulf Pier, The Saenger Theatre, Blue Angels, Pensacola Children's Museum, Gulf Islands National Seashore, National Naval Aviation Museum	Visit Pensacola / Giant Noise	138,100	\$1,657.20
5/24/2023	Ricky Cornish	Instagram Story	https://giantnoise.bo x.com/s/i87sbc4x84q m56ypz0u4wnxnnbi aoj2o	N/A	Visit Pensacola / Giant Noise	16,800	N/A
5/25/2023	Ravi Roth	Instagram Story	https://giantnoise.bo x.com/s/kh0jzf8j1tgx 683ttjnff6x7t3weuwx 8	Casino Beach Bar and Grille, George Bistro + Bar	Visit Pensacola / Giant Noise	24,800	N/A

#### MAY 2023 PR REPORT

5/26/2023	Ravi Roth	Instagram Story	https://giantnoise.box. com/s/lngwh2ilkf1zd3 dmgiay2hgqy6xe0nq 2	The Garden, Fort Pickens, GINS	Visit Pensacola / Giant Noise	24,800	N/A
5/26/2023	Ricky Cornish	Instagram Story	https://giantnoise.box. com/s/itkb8n45op0pw brh4qfjwx0a2lq67eqy		Visit Pensacola / Giant Noise	16,800	N/A
5/27/2023	Ravi Roth	Instagram Story	https://giantnoise.box. com/s/905gmy1nwoii 3lbxwq49mxwdl0nhr5 7g	Historic Pensacola, The Kennedy, Laguna's	Visit Pensacola / Giant Noise	24,800	N/A
5/28/2023	Ravi Roth	Instagram Story	https://giantnoise.box.com/s/e0rwi8fl8g06bbgbpokv9hj9v31vk1z2	Alga Beer Co.	Visit Pensacola / Giant Noise	24,800	N/A

/31/2023	Ravi Roth	Instagram (Feed	https://www.instagram.	"Pensacola may not be considered a tier 1	Visit	24,800	N/A
		Post)	com/p/Cs6X7qmu1ok/	destination, but it certainly acts like one! I spent	Pensacola /		
			?igshid=MTc4MmM1Y	the past week running around the glorious city	Giant Noise		
			ml2Ng==	of Pensacola, Florida. While I was there my			
				DMs were flooding with folks asking WHY in a			
				climate like this would I go to Florida? To be			
				honest my answer is VISIBILITY and			
				REPRESENTATION. I was living for the Queer			
				Joy, the beautiful allyship, and the kindness			
				from the locals. I interviewed some of the most			
				ferocious game changers in the Queer			
				community and y'all this city is GIVING! First off			
				did you know that Pensacola, Florida was			
				America's first Settlement dating back to 1559?			
				The white sand is like pure snow made of			
				Quartz, but this city has so much more to offer			
				than the beaches. The vibrant nightlife and rich			
				history had me gooped and gagged. The 29th			
				year of Pensacola Pride took place over			
				Memorial Day Weekend and this was one for			
				the books!!! Have yall been to Pensacola? IF			
				not you should get on it!!!!! #visitpensacola			
				#raviroundtheworld #pensacolapride #gaytravel			
				#queertravel #pride"			

#### MAY 2023 PR REPORT

5/24/2024	Thrillist (Online)	"The Best Beaches Near New Orleans You Can Drive to This Summer"	https://www.thrillist.co m/travel/new-orleans/ best-beaches-near-ne w-orleans	Gulf Islands National Seashore, National Naval Aviation Museum and Fort Barrancas, Pensacola Beach Resort	Giant Noise	1,679,580	\$20,154.96
May / June Iss.	Hook & Barrel (Online)	"SPEARFISHING FOR LIONFISH"	https://hookandbarrel. com/spearfishing-for-li onfish/	Jackson's Steakhouse	Visit Pensacola	35,200	\$422.40
					TOTAL:	356,045,040	\$4,270,649.28

#### Visit Pensacola Organic Press Coverage: May 2023 Date Outlet Coverage Link **Partners Mentioned Secured By** Five Sisters Blues Cafe 4/28/2023 S.W. Florida "Florida's Table: Five https://swfloridadailvnews. Press **Daily News** Sisters Blues Cafe in com/floridas-table-five-sist (Online) Pensacola" ers-blues-cafe-in-pensacol

-from-all-across-florida/70

https://floridainsider.com/tr

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https://www.travelinglifestv

le.net/best-beaches-florida

https://www.worldatlas.co

m/cities/9-oldest-founded-t

owns-to-visit-in-florida.htm

Daily News (Online)

Sisters Blues Cafe in Pensacola"

Com/floridas-table-five-sist ers-blues-cafe-in-pensacol a/

What are the best Post (Online)

Beach Po

107373007/

florida/

the state"

"Pensacola Fun: Five

summer ideas in

Pensacola, Florida"

"40 Best Beaches in

FLORIDA to Visit in

"9 Oldest Founded

Towns To Visit In

Florida"

**Summer 2023"** 

5/14/2023

5/18/2023

5/25/2023

Florida

Insider

(Online)

Traveling

Lifestyle

(Online)

World Atlas

(Online)

Press

Press

Press

Press

Pensacola Beach, Gulf Breeze

Pensacola Opera, Pensacola

Symphony Orchestra, Ballet

Pensacola, Saenger Theatre, Pensacola Museum of Art

Historic Pensacola Village,

and Museum

GINS, Pensacola Lighthouse

Zoo. Blue Wahoos

Media

3.000

847.260

49.400

439.960

1,304,330

**Impressions** 

Media Value

\$10,167.12

\$592.80

\$5.279.52

\$15,651.96

\$38

5/31/2023	Family Destinations Guide (Online)	"15 Fun Things to Do in Pensacola with Kids — Family Friendly Activities!"		Jolly Dolphin Cruise, Pensacola Naval Air Station, Fort Barrancas, Pensacola Historic Village	Press	412,160	\$4,945.92
5/24/2024	NOLA (Online)	"Pensacola Pride party will carry on Memorial Day weekend despite cancellations across Florida"	https://www.nola.com/ne ws/pensacola-memorial- day-pride-beach-party-w ill-go-on/article_335e404 0-fa3b-11ed-b32c-5bfdf 3ce6302.html		Press	1,604,760	\$19,257.12
					TOTAL:	4,660,870	\$55,932.44

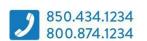
# Thank you!





# VISIT PENSACOLA BOARD MEETING June 28, 2023

**Sales & Services** 











#### **VISITPENSACOLA SALES & SERVICE SUMMARY**



#### Leads

Group	Economic impact
2024 FAC INNOVATION and POL	ICY \$160,000.00
We Are Family	\$12,500.00
McCrary Family Reunion	\$63,500.00
2023 Vappers Reunion	\$34,375.00
2023 African American Fam Tour	r \$5,600.00

Total \$275,975.00

#### **Lead Room Nights & Delegates**

846 Room Nights 267 Delegates 8,287 YTD 5,427 YTD

#### **Booked Room Nights & Delegates**

2,241 Room Nights 799 Delegates 11,049 YTD 4,736 YTD

#### **Perdido Key Visitor Center**

Personal Assists	1375
Phone Assists	450
Total Visitors	714
Total Non-Visitors	661
First Time Visitors	234
FY23 Total Visitors	5978
FY23 Non-Visitors	4125
Total Guides Mailed	4060
Total Guides Downloaded	255

#### **Bookings**

Group	nomic impact
2023 (NAIA) Men's Lacrosse Championship	\$301,350.00
Pierani Wedding	\$22,500.00
CHS Class Reunion 73	\$64,500.00
2023 Destination Wedding	\$45,000.00
`23 Florida Master Teacher Seminar	\$33,600.00
We Are Family	\$12,500.00
Williams Family Reunion	\$12,500.00
Patterson Family Reunion	\$11,250.00
2023 NCAA Regional Baseball Tournament	\$4,600.00
Banks / Scott Family Reunion	\$26,250.00
`23 Dest. High Performance Higher Ed	\$96,000.00
SPHL League Meetings	\$42,000.00
Total	\$672,050.00

#### **Pensacola Visitor Center**

Personal Assists:	735
Phone Assists	83
Total visitors	574
Total Non-visitors	161
First Time Visitors	106
FY23 Total Visitors	4875
FY23 Non-Visitors	2073

#### **Pensacola Beach Visitor Center**

Personal Assists	1369
Phone Assists	155
Total Visitors	1659
First-Time Visitors	934
Guides Emailed / Mailed	3

FY = Visit Pensacola's Fiscal Year Oct. 20 - Sep. 21



#### VISIT PENSACOLA SALES & SERVICE SUMMARY **MAY 2023**



**Partner Inquiries** 

Community Outreach

134 **Partner Assists** 

68 Hospitality Round Table/ NTTW Breakfast

#### **New Partners**

- 1. MarineMax Pensacola
- 2. Southbay Event Group
- 3. Fairfield Inn and Suites

#### **Community Outreach**

- 1. Florida Restaurant and Lodging Assoc. Board MTG.
- 2. Gallery Night Pride Event
- 3. Big Brothers Big Sisters- Gala Event Prep
- 4. Clean Up- Keep Pensacola Beautiful NTTW
- Jack and Jill

#### **Partner Activity Report**

Activity	Added	Updated
Accounts	9	25
Listings	14	46
Contact	17	22
Events	10	173

#### **Upcoming Events & Meetings**

**Hospitality Roundtable Luncheon** Date: Tuesday, July 18 - 4:00 PM Location: Pensacola Little Theatre

**Marketing Board Plan Review** Date: Wednesday, July 26 - 3:00 PM

Location: TBD

#### **Partner Visits**

- 1. Santa Rosa Island Authority
- 2. Perdido Key Chamber of 18. Lily Hall Commerce
- 3. Pensacola Blue Wahoo's
- 4. South Market
- 5. Whiskey Joe's Bar and Grill
- 6. Candlewood Suites University Area
- Pensacola I-10, Davis Hwy
- 8. South Market
- 9. O'Riley's Irish Pub
- 10. Pensacola Little Theatre
- 11. Pensacola Lighthouse and Museum
- 12. Lost Key Golf Club
- 13. Perdido Bay Golf and Lodging
- 14. Eden Condominiums
- 15. Flora-Bama Ole River Grill

- 16. Taste of Pensacola
- 17. Jerry's
- 19. Innisfree Hotels Inc.
- 20. Hampton Inn and Suites Pine Forest
- 21. Home2 Suites Pine Forest
- 22. MarineMax Pensacola
- 23. Bodacious Brew and Bookstore
- 7. Fairfield Inn by Marriott 24. City of Pensacola Parks and Recreation Dept.
  - 25. Nancy's Catering and **Events**
  - 26. Pensacola Beach Boat Charters
  - 27. Tru by Hilton Pensacola Airport Medical Center
  - 28. Cast and Flights
  - 29. Play
  - 30. Global Grill

#### **Partner News**

- 1. Promote your summer classes and camps!
- 2. Deals and Promotion views are up! Add your deals and promotions to our website today!